

| Applicant Name | Affordability Score | Project Description | Primarily for future population growth or economic development | Benefit more than one community | Meet a strategic goal of the state | Needed to fully address deficiencies | Estimated Project Value | Estimated Notice to Proceed | Estimated Construction Start | Estimated Construction Complete |
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| City of Blue Ridge | 31 | Water line relocation and upgrade associated with 2 phases of a GDOT road widening project for GA Hwy 5 between Blue Ridge and McCaysville. Scope of work includes new water main, fire hydrants, valves, service transfers, and other appurtenances required for a complete installation. | | | | | \$2,300,000 | 6/2/2025 | 8/1/2025 | 8/2/2027 |
| City of Buchanan | 31 | Replacement of dated and damaged sewage and water lines throughout the city's distribution district | To ensure that the city can provide enough water to new customers for future services and to ensure that we can still provide enough water to existing customers. | | | | \$10,000,000 | 1/1/2025 | 5/31/2025 | 12/31/2026 |
| City of Jesup | 29 | East Side Sewer Improvements - The project will include the construction of various publicly owned force mains along Sunset Boulevard, US Highway 301, and various streets in the Southeast of Jesup in Wayne County, Georgia. The proposed project will also include upgrading two (2) existing lift stations and constructing a new lift station and gravity sewer main along the force main route. Additionally, a new on-site lift station, force main, gravity sewer main, and water main will be installed at the Wayne Commerce Center and connected to existing off-site utilities. | The population of Jesup/Wayne County is projected to experience slow, steady growth of approximately 0.2% per year over the next 20 years. U.S. Census data projects Jesup to have a population of 10,270 by 2043. There is also the anticipation that the Wayne County industrial facilities will be producing an additional 525,000 gpd in the near future. At this time, the transmission system is not equipped to handle this growth without upgrades outlined in this project. | | The Strategic Plan for 2023-2027 included the 2 following Priorities: Support Economic Development Efforts to Attract and Retain Jobs and Investments & Support Critical Infrastructure Needs. These two items go hand in hand. To accommodate the anticipated economic growth Jesup will experience from the expanding of the industrial area, the existing aging i for the expected growth in Bryan County and the anticipated residential growth to support the economic developments anticipated. The economic growth cannot be supported without updates to the limited pump station capacity. | | \$7,000,000 | 7/1/2024 | 9/1/2024 | 9/30/2025 |
| City of Gainesville | 23 | Stormwater and water quality improvements include pipe replacement and repair, storm inlets and other structures. In addition, this project would include new and improved stormwater best management practices to improve water quality entering Lake Lanier. This project would reduce phosphorus entering the lake and address TMDL issues. In addition, this project will support redevelopment of property that is now highly impervious and without modern stormwater infrastructure | Reliable and modern stormwater facilities protect Lake Lanier and minimize the chance that Lanier water quality will negatively impact growth in north Georgia communities. This project will also address stormwater for a redevelopment project that is now highly impervious and without modern stormwater infrastructure. | This project will be located within the city limits of Gainesville, but provide benefits to everyone that uses Lake Lanier. By protecting water quality and addressing TMDL issues, this project will minimize the chance of even more stringent wastewater NPDES limits and will protect the lake for recreational uses. | | | \$10,000,000 | 1/15/2025 | 2/3/2025 | 1/15/2027 |
| City of Gainesville | 23 | Sewer collection system improvements include upgrades and rehabilitation of sewer lift stations as well as sewer line replacement, manhole lining, and reducing I/I. | A reliable and sufficient sewer collection system is essential for attracting new businesses and residential development. | The Gainesville sewer collection system serves not only Gainesville, but also Oakwood, Flowery Branch, and Hall County. | | A reliable and sufficient sewer collection system meets several strategic goals including being number 1 for small business, strengthening rural Georgia and providing critical infrastructure. | \$10,000,000 | 1/15/2025 | 2/3/2025 | 1/15/2027 |

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| City of Gainesville | 23 | Water distribution system improvements include rehabilitation and replacement of water mains, water meters, booster pump stations, and water storage tanks. Improvements also include installation of flow meters, chlorine and pH sensors, and leak detection systems to improve reliability, redundancy, security and resilience. This project will reduce water losses, provide redundancy during storms, and reduce energy consumption. | Reliable water distribution infrastructure is critical for protection of public health and necessary to serve the poultry industry, the inland port, and other industries and businesses. | The Gainesville water system serves not only Gainesville, but also Oakwood, Flowery Branch, Clermont, Gillsville, and Hall County. Our system also provides emergency back up for neighboring counties. | Having a reliable water distribution system meets several strategic goals including being Number 1 for small business, strengthening rural Georgia and providing critical infrastructure. | | \$10,000,000 | 1/15/2025 | 2/3/2025 | 1/15/2027 |
| City of Gainesville | 23 | Improvements, Upgrades, and Expansions of our Riverside Water Treatment Plant and our Lakeside Water Treatment Plant. In accordance with the Water Master Plan completed a few years ago, aging equipment needs to be replaced, some process and instrumentation elements need to be modernized, and additional capacity needs to be provided. | Reliable and sufficient water treatment plant capacity and capabilities are necessary to serve the poultry industry, the inland port, and other industries and residents. | Gainesville's water treatment plants serve, not only Gainesville, but also Oakwood, Flowery Branch, Clermont, Gillsville, and Hall County. The Gainesville system also provides emergency supplies to neighboring counties. | Sufficient and reliable water supply meets several strategic goals including being Number 1 for small businesses, strengthening rural Georgia, and providing critical infrastructure. Reliable water supply protects public health and contributes to Georgia being the best managed state. | | \$20,000,000 | 1/15/2025 | 2/3/2025 | 1/15/2027 |
| City of Gainesville | 23 | Upgrades, improvements, and expansions to the Linwood and Flat Creek Water Reclamation Facilities. This work involves replacing aging infrastructure and implementing modern technology in treatment processes, instrumentation, odor control, and energy efficiency. These plants have experienced violations, but are not currently under consent orders. | This project will provide additional wastewater treatment capacity and reliability to serve the poultry industry, the inland port, and other industries and residents. | These wastewater treatment plants serve, not only Gainesville, but also Hall County, Oakwood, and Flowery Branch. | This project addresses multiple strategic goals including being Number 1 for Small Business, strengthening rural Georgia, and providing critical infrastructure. Reliable and sufficient wastewater treatment in Gainesville directly and indirectly serves small businesses throughout rural northeast Georgia. These industries include food producers and recreation business that rely on a healthy Lake Lanier. | | \$20,000,000 | 1/15/2025 | 2/3/2025 | 1/15/2027 |
| City of East Point | 22 | Ben Hill Reservoir Rehab. The Ben Hill Reservoir currently does not meet Georgia Safe Dams Program minimum requirements. The design for repairs have been submitted to GAEPD for approval. Funds are needed for the construction. | This project provides drinking water currently and for future growth. | This reservoir provides drinking water to three cities- East Point, Hapeville and College Park serving 70,000 residents | By providing clean drinking water to residents | The reservoir had several deficiencies noted in the dam inspection. | \$2,000,000 | 12/1/2024 | 2/1/2025 | 10/31/2025 |
| City of East Point | 22 | Sweetwater Pumping Station Low Head Dam Gabion Wall Rehabilitation Sweetwater Pumping Station Low Head Dam Gabion wall is experiencing structural failure. This structure allows the city to impound water for water treatment. | The city supplies water to 70,000 residents within three cities - City of East Point, College Park and the City of Hapeville. Without the dam functioning we will not be able to provide water currently and for future growth and development. | The city supplies water to 70,000 residents within three cities - City of East Point, College Park and the City of Hapeville. | The dam meets the criteria for Clean Water and Drinking Water. | | \$12,000,000 | 12/1/2024 | 2/1/2025 | 10/31/2025 |
| City of Perry | 21 | The City of Perry is currently constructing a new wastewater treatment facility (WWTF) to alleviate capacity concerns at the existing Satterfield WPCP and allow for future growth and development. The new plant is to be online by January 2026. To convey wastewater to the new WWTF, the City plans to install 4.3 miles of gravity sewer main to a regional pump station, and 2.5 miles 18" force main from the regional pump station to the new WWTF. | The City of Perry has experienced tremendous growth over the past decade. As such, their existing wastewater treatment plant is nearly at capacity. As part of a sewer study completed in 2019, the City decided to construction a second WWTF east of the City to alleviate capacity concerns at their existing treatment plant and allow capacity for the Jack Links Facility along with future population growth and future industry. This project would allow the installation of a gravity sewer main, a pump station, and force main to convey wastewater from the City to the new WWTF and is essential for growth and development within the City of Perry | | | | \$9,000,000 | 6/1/2024 | 8/1/2024 | 12/31/2025 |

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| City of Perry | 21 | This project includes water and sewer system improvements to serve a new Jack Links facility. Specifically, the project includes extension of a gravity sewer main, upsizing of a gravity sewer bottleneck, construction of a ground storage tank, booster pump station, and water mains to fill the ground storage tank and distribute high pressure water from the booster pump station. Additionally, the work includes WPCP upgrades to provide the capacity necessary to treat the wastewater from Jack Links. | This project is necessary to provide adequate water and sewer service to the Jack Links Facility that is currently under construction in the City of Perry's service area. The project includes a ground storage tank, booster pump station, and water mains to meet the required water usage and fire demands of the Jack Links Facility. Also included is the extension of a gravity sewer main, the removal of an existing bottleneck in the sewer main between Jack Links and the WPCP, and upgrades a the WPCP to allow the City adequate treatment capacity for hte additional wastewater from Jack Links. | | | | \$10,900,000 | 5/1/2024 | 5/15/2024 | 5/15/2025 |
| City of Statham | 21 | The City of Statham proposes to conduct a sewer system evaluation survey (SSES) and address excessive infiltration and inflow into the City's collection and outfall sewers. The City anticipates manhole rehabilitation, sewer line repairs and replacements and sewer line cured in place relining. | The City has grown over 24% during the past decade and is very close to capacity at the existing facility. Statham relies on Barrow County for wastewater treatment and needs to free up available capacity through the reduction if excessive infiltration and inflow. | The project will serve and benefit the citizens of Statham and unincorporated Barrow County. | The project meets the State goal of investments in infrastructure. | | \$1,200,000 | 12/18/2024 | 2/5/2025 | 1/5/2026 |
| City of Statham | 21 | The City of Statham proposes to upgrade 500 water meters to smart meters and upgrade the meter reading and billing system. This move is anticipated to save labor and fuel costs and reduce water loses. | The City of Statham and its service area has grown by 24% during the past decade. The proposed system will enable the City to operate more efficiently . | The project will serve the citizens of Statham as well as unincorporated eastern Barrow County | The project will meet the State goal of investment in Infrastructure. | | \$525,000 | 12/18/2024 | 2/5/2025 | 10/15/2025 |
| City of Statham | 21 | The City of Statham proposes to renovate the existing Oak Stret Spring by building a new structure, new controls, new chemical feed equipment and updated measuring devices. The Spring is an important and economical water source for the City and has the ability to supply up to 50% of the City's average daily demand. The current facility does not meet present day standards. | The City of Statham and its service area has grown over 24% during the past decade. Water resources in the area are scarce and this supply is crucial to the area. | This water source will supply potable water to the citizens of the City of Statham as well as those in unincorporated eastern Barrow County. | The proposed project meets the States goal of investing in infrastructure. | | \$280,000 | 12/18/2024 | 2/5/2025 | 10/15/2025 |
| City of Atlanta | 19 | The North Buckhead projects include evaluating the cleaning and inspection data that has allowed the city to identify locations for drainage improvement projects within the north Buckhead area. As population rises and new construction is introduced into the area, within the area, the stormwater improvements are crucial in making sure flooding is prevented. Below is a list of some of the identified stormwater improvement project sites. | As population rises and new construction is introduced into the immediate and surrounding areas, the stormwater project is crucial. | | | | \$3,000,000 | 9/2/2024 | 11/25/2024 | 3/30/2026 |

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| City of Atlanta | 19 | Rebel Forest Community is a low-income underserved community that contains stormwater infrastructure that is failing and needs immediate repair and replacement. This community constantly experiences flooding during more frequent rain events due to clogged pipes, trash build-up, crushed pipes, and overgrown shrubs that block drainage and ditch pathways. The purpose of this projects is to clean, maintain, fix and repair as needed. | | Various communities in the immediate area and upstream of the project location would benefit from this project. | | | \$500,000 | 6/3/2024 | 7/1/2024 | 8/5/2024 |
| City of Atlanta | 19 | Brownwood Park is located in an underserved community on the southeast side of Atlanta. Over 62 acres of water drain to the low point of the park which then discharges into a creek. The pipe discharging into the creek is grossly undersized. As a result, the tennis courts at the park are flooded out during large rain events, making it difficult for community members to use the amenity. We will need to upsize the pipe discharging into the creek as well as pipes upstream from the discharge point. | | Various neighborhoods and communities south and east of Atlanta utilize the park and would benefit from the project | | | \$1,200,000 | 10/28/2024 | 1/6/2025 | 3/28/2025 |
| City of Atlanta | 19 | The Beechwood Drive NW Culvert Improvement Project aims to replace the existing pipe with a culvert located at the entrance of Hwy 41 to Beechwood Dr. The area surrounding the exiting pipes and upstream, floods after a heavy rain event. The objective of the culvert upsizing and replacement is to minimize such future events. | | The area surrounding the exiting pipes and communities upstream of the affected area would benefit from this project. | | | \$2,000,000 | 7/1/2024 | 9/2/2024 | 12/2/2024 |
| City of Atlanta | 19 | Armour Drive NE goes under the MARTA and Norfolk Southern railroad underpass to access an industrial park. This is the only access road to the park that serves 32 parcels and over 40 occupied buildings. There is heavy and commercial truck traffic on this route including customers and employees. The intent of this project is to reconstruct the road and provide a 25-year level of service (LOS). This 100-year old industrial area has a history (decades) of standing water. This work will provide a safer route and access to buildings for customers and employees. | | This work will provide a safer route and access to buildings for customers and employees from various communities. | | | \$1,300,000 | 9/9/2024 | 10/28/2024 | 1/27/2025 |

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| City of Atlanta | 19 | The Flint River Pump Station is an existing 15 million gallons per day (MGD) pump station at the Flint River in southeast Atlanta. This pump station serves portions of southeast Atlanta and College Park, including the Hartsfield Jackson Atlanta International Airport. At nearly 40 years old, the facility has approached the end of its useful life. The pump station has high pump failure rates, obsolete controls, and other issues associated with an older facility asset. Failures at this facility impacts health and safety conditions. It also presents a considerable risk at the world's busiest airport. The scope includes replacement of the 15 MGD pump station with state-of-the-art pumps and control systems to better manage variable flows and sanitary flows conditions. This project is critical to sustain operations and resiliency at the Hartsfield Jackson Atlanta International Airport and other interjurisdictional agencies. | | Project serves portions of southeast Atlanta and City of College Park, an interjurisdictional customer. This project is also critical to sustain operations and resiliency at the Hartsfield Jackson Atlanta International Airport. | | | \$4,950,000 | 9/2/2024 | 9/16/2024 | 3/13/2026 |
| City of Jefferson | 18 | The City of Jefferson is proposing to construct a new water treatment facility at the site of the new Parks Creek Reservoir. It has been proven to be more feasible to construct a new facility at this location rather than retrofitting the existing plant near downtown Jefferson. The proposed 4 MGD plant would be constructed adjacent to the new reservoir site and will include 14,000 linear feet of finished water line. | Jefferson has experienced a growth rate of 28 % percent during the past decade. The proposed water supply source is an integral part of the City's long term plan. | The project is a partnership between the City of Jefferson and the Jackson County Water and Sewer Authority | The project meets the State's goal of investments in infrastructure and stabilization of the employment base. | | \$24,000,000 | 3/15/2026 | 3/30/2026 | 12/15/2029 |
| City of Jefferson | 18 | The proposed project consists of a raw water intake at the North Oconee River and raw water lines to fill the Parks Creek Reservoir and ultimately to supply a new water treatment facility at the Parks Creek reservoir. | The Parks Creek Reservoir project is necessary and crucial to support the rapidly growing population of Jefferson and Jackson County. | The Proposed project is a joint effort between the City of Jefferson and Jackson County. The project will benefit citizens in both jurisdictions. | The proposed project will meet the strategic goals of investment in infrastructure, increased and sustainable water supply and stabilization of the employment base. | | \$12,300,000 | 12/18/2024 | 2/5/2025 | 6/15/2027 |
| City of Jefferson | 18 | Jefferson has been planning the Parks Creek Reservoir project since 2000 and received EPD and Corps permits over ten years ago. The project experienced numerous setbacks and has now completed the design phases and requires necessary funding for project implementation. | The Parks Creek Reservoir project has long been recognized by the State as a crucial element of water supply for the unprecedented growth being experienced in Jefferson and Jackson County. | The City of Jefferson and Jackson County are joint partners in the Parks Creek Reservoir project. | The proposed project meets the strategic goals of investments in infrastructure, stabilizing the employment base and the provision of a permanent water supply source. | | \$26,000,000 | 12/18/2024 | 2/5/2025 | 6/15/2027 |
| City of Hoschton | 17 | The project consists of two phases Phase one will extend the Barrow County Water System to the Jackson County Line, near Hoschton. The City of Hoschton will contribute 50 per cent of this cost. Phase two will extend the City of Hoschton's water system from the County line to SR 53. This extension will provide the City with a long-term water supply source. | The proposed project will address the needs of the City's growing population that has increased over 50 percent during the past decade. | Barrow County will provide a long-term water source for the City of Hoschton. Hoschton will provide a future source of wastewater treatment for Barrow County. | Meets the strategic goal of investing in infrastructure, stabilizing the local employment base, and securing adequate water supplies. | | \$2,300,000 | 5/15/2025 | 6/15/2025 | 3/15/2026 |

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| City of Hoschton | 17 | The project consists of two phases. Phase one will extend Barrow County's water system to the Jackson County Line at the Mulberry River. The City of Hoschton will pay 50 per cent of this cost. Phase two will extend the City of Hoschton's water system along Peachtree Road to SR 53 | Hoschton is growing at a very rapid pace and has limited water resources. Barrow County has agreed to partner with the City of Hoschton by providing a long-term water supply source. | Hoschton will be receiving water supply from Barrow County that has an adequate supply to provide a long-term solution for to the City. The City of Hoschton will be providing some future wastewater treatment capacity to Barrow County. | Addresses the goal to invest in infrastructure. Addresses the goal to boost and stabilize employment base. Addresses the goal to increase safe and sanitary water supply. | | \$2,300,000 | 5/15/2025 | 6/15/2025 | 3/15/2026 |
| City of Richmond Hill | 17 | Telephone Lift Station - The lift station requires an upgrade to meet the requirements of the service area. | Increasing the capacity of the lift station allows for future growth of the area. Future growth - economic or population related is often inhibited due to the lack of infrastructure to support it. The proposed improvements alleviate this issue. | | The Strategic Plan for 2023-2027 included the 2 following Priorities: . Support Economic Development Efforts to Attract and Retain Jobs and Investments & Support Critical Infrastructure Needs. These two items go hand in hand for the expected growth in Bryan County and the anticipated residential growth to support the economic developments anticipated. The economic growth cannot be supported without updates to the limited lift station capacity.☒ | | \$3,000,000 | 7/1/2024 | 8/1/2024 | 4/1/2025 |
| City of Richmond Hill | 17 | Miocene Wells and Water Treatment Plant - project includes developing a Miocene aquifer test well, production well, treatment facility, and water main to connect to the existing water distribution system, increasing the capacity of such. | Bryan County is expected to see large influx of economic growth & population growth with the anticipation of the Bryan County Megasite. To support this growth, increased water production is required to support the anticipated developments.☒ | Increasing the capacity of the existing water distribution system lowers the overall impact to the distribution system that already services various communities throughout the City. This alleviates demands on fire flow and normal day-to-day consumption. | The Strategic Plan for 2023-2027 included the 2 following Priorities: . Support Economic Development Efforts to Attract and Retain Jobs and Investments & Support Critical Infrastructure Needs. As the economy and population grows in Bryan County and Richmond Hill, the water and sewer demands will also grow. It is impossible for a municipality to grow in any capacity if the infrastructure is not suited to support said growth. Increasing the water capacity of the distribution system improves infrastructure and allows for growth to come to the area, supporting two strategic goals. | | \$8,000,000 | 9/1/2024 | 4/1/2025 | 12/1/2025 |
| City of Richmond Hill | 17 | Phase 4 Reuse Main to Belfast Area - Extend reuse main to potential industrial users | Bryan County is expected to see large influx of economic growth with the anticipation of the Bryan County Megasite. To support this growth, and allow other industrial clients to come to the area and feed the economy, lengthening the reuse main is imperative.☒ | Extending the reuse main will improve the Belfast Area. However, allowing new industrial users to come to the area, brings economical and population growth to the surrounding area as a whole. Expanding reuse abilities lowers the impact on the existing aquifers and water demand of the surrounding area as a whole.☒ | The Strategic Plan for 2023-2027 included the 2 following Priorities: . Support Economic Development Efforts to Attract and Retain Jobs and Investments & Support Critical Infrastructure Needs. These two items go hand in hand. As the economy is permitted to grow, infrastructure updates are required. Extending the reuse main and lowering the impact on the existing aquifers extends the life and longevity of the aquifers and the limited potable water available in Southeast Georgia. These improvements allow The City of Richmond Hill to be proactive in improving overall water infrastructure, as opposed to reactive.☒ | | \$1,150,000 | 8/1/2024 | 3/1/2025 | 3/1/2026 |

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| City of Richmond Hill | 17 | WWTP Expansion to 4 MGD - Add membranes to existing WWTP to upgrade capacity to 4.0 MGD | Bryan County is expected to see large influx of economic growth with the anticipation of the Bryan County Megasite. To support this growth, wastewater improvements need to be made. | These improvements will improve various areas of the City, including the South Annexation area and South Bryan area, such as the Waterways Community in addition to the City residents. Both the City and the County will benefit, and can experience growth from these upgrades. | The Strategic Plan for 2023-2027 included the 2 following Priorities: . Support Economic Development Efforts to Attract and Retain Jobs and Investments & Support Critical Infrastructure Needs. These two items go hand in hand for the expected growth in Bryan County and the anticipated residential growth to support the economic developments anticipated. The economic growth cannot be supported without updates to the limited WWTP capacity, therefore the project is inherently improving the economy and infrastructure. | | \$4,000,000 | 1/1/2025 | 9/1/2025 | 3/1/2027 |
| City of Richmond Hill | 17 | Regional Pump Station Upgrades - Increase Capacity/Conveyance for South Annexation area and South Bryan area | Bryan County is expected to see large influx of economic growth with the anticipation of the Bryan County Megasite. To support this growth, wastewater improvements need to be made. | These improvements will improve various areas of the City, including the South Annexation area and South Bryan area. Both the City and the County will benefit from these upgrades. | The Strategic Plan for 2023-2027 included the 2 following Priorities: . Support Economic Development Efforts to Attract and Retain Jobs and Investments & Support Critical Infrastructure Needs. These two items go hand in hand for the expected growth in Bryan County and the anticipated residential growth to support the economic developments anticipated. The economic growth cannot be supported without updates to the limited pump station capacity. | | \$4,500,000 | 8/1/2024 | 3/1/2025 | 3/1/2026 |
| City of Sky Valley | 17 | The City of Sky Valley proposes to Implement a Septic to Sewer Project in the community. The City has a long history of onsite septic issues, and the project will eliminate the issues by constructing a central collection and treatment system. The proposed funds will accompany the existing S2S grant previously awarded. | The City has grown during the past decade and has a promise for economic development with the provision of a central sewer system. | | The Project meets the States's goal of investments in infrastructure. | | \$2,000,000 | 6/25/2025 | 7/1/2025 | 12/31/2026 |

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