

**State of Georgia
Drinking Water State Revolving Fund
Lead Service Line Replacement Program
State Fiscal Year 2025 Annual Report**



**Prepared by the
Georgia Environmental Finance Authority
for the
U.S. Environmental Protection Agency, Region 4
September 30, 2025**

PLEASE NOTE that this report does not constitute nor is it suitable for use as an official financial statement. This report is not prepared by an independent auditor or accountant and is provided for informational purposes only.

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Lead Service Line Replacement Program
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State of Georgia
Drinking Water State Revolving State Fund
Lead Service Line Replacement Program
State Fiscal Year 2025 Annual Report

Introduction

The Drinking Water State Revolving Fund (DWSRF) program provides assistance to public water systems for planning, engineering, design, and capital improvement projects in Georgia to protect public health through regulatory compliance, ensure adequate water supply, and promote the goals of the federal Safe Drinking Water Act of 1974 (SDWA), as amended. The 1996 amendments to the SDWA (Pub. L. 104-182) authorized the administrator of the U.S. Environmental Protection Agency (EPA) to establish a DWSRF loan program to assist states in financing local public water system infrastructure needed to achieve or maintain compliance with SDWA requirements to protect public health. In accordance with the DWSRF Program Guidelines published by the EPA Office of Water (816-R-97-005) in February 1997, each capitalization grant recipient must submit a biennial report on the activities of the DWSRF.

On November 15, 2021, funding was allocated over the next five years through the Infrastructure Investment and Job Act (IIJA) that focuses on providing assistance to small and disadvantaged communities conducting service line inventories and/or lead service replacement projects; and all other associated activities directly connected to the identification, planning, design, inventory, and removal of lead service lines. Pursuant to Section 1452(b) of the SDWA, this annual report details the DWSRF Lead Service Line Replacement (LSLR) program and set-aside activities within the state fiscal year ending June 30, 2025 (FY2025).

The Georgia Environmental Finance Authority (GEFA) was created by the Georgia General Assembly in 1986 as the successor agency to the Georgia Development Authority Environmental Facilities Program. GEFA serves as the central state agency for assisting local governments in financing the construction, extension, rehabilitation, replacement, and securitization of public works facilities. The GEFA board of directors consists of three ex-officio members and eight members appointed by the governor of Georgia. Under an interagency agreement, the Georgia Environmental Protection Division (EPD) provides professional services for the DWSRF.

The services include, but are not limited to:

- Project reviews and approvals;
- Planning and project development;
- Information tracking;
- Information gathering and assistance with the National Needs Survey;
- Issuing and approving Notices of No Significant Impacts (NONSI) and Categorical Exclusions (CE);
- Assistance with the National Information Management System (NIMS);
- Administration of EPD's set-aside activities; and
- The management of the Drinking Water Public Benefit Reporting (PBR) database.

Executive Summary

In February of 2025, GEFA submitted an application for a second amendment to the 2022 DWSRF Lead Service Line Replacement (LSLR) capitalization grant. The following increases were requested in the reallocation: \$2,546,800 in the project category, \$121,280 in the two percent set-aside category, \$60,640 in the four percent category and \$303,200 in the fifteen percent category. The revision was requested to meet the funding needs of Georgia's small and disadvantaged communities and technical assistance need from organizations, such as Georgia Rural Water Association. The second amendment of the 2022 capitalization grant was awarded April of 2025, in the amount of \$3,032,000.

The DWSRF LSLR program's annual Request for Interest (RFI) project solicitation period opened from July 9, 2024, through December 31, 2024. During the solicitation period, GEFA emailed the solicitation notice to its stakeholders, provided an online solicitation form on GEFA's website, and coordinated the dissemination of information regarding the DWSRF LSLR program funding eligibility and project ranking requirements with local partners and trade organizations. At the completion of the solicitation period, a total of 66 pre- applications were submitted to GEFA for lead service line project funding assistance. On May 29, 2025, GEFA held a public meeting to present and receive comments on the 2024 DWSRF LSLR Intended Use Plan (IUP). In May of 2025, GEFA applied for the 2024 DWSRF Lead Service Line Replacement (LSLR) capitalization grant. The 2024 capitalization grant was conditionally awarded in the amount of \$59,497,000 eventually awarded on July 31, 2025, *after the FY2025 year-end*: thus, total funds awarded by EPA in state (FY2025) to Georgia's DWSRF LSLR program, total \$3,032,000.00 (Table 1).

GEFA utilized the pre-application information received within the RFI project solicitation period to prioritize and rank the projects based upon the community's affordability score. According to data from the 316 lead service line projects' pre-applications, there is a total project need of \$210,675,111 just for the identification and replacement of lead service lines throughout the state.

**Table 1: FY25 Georgia Lead Service Line Replace Program
Capitalization (CAP) Grant Funding Awarded by the EPA**

Award Opportunities	Award Amounts
FFY 2022 EPA DWSRF Lead Service Line Replacement Cap Grant Reallocation:	\$3,032,000
State Match	\$0
Georgia Total DWLSLR Funding	\$3,032,000

DWSRF Lead Service Line Replacement Program Highlights

The DWSRF LSLR program awarded 102 communities funding, totaling \$27,464,328.00. The DWSRF LSLR program specifically focused on providing resources to small and disadvantaged communities serving 10,000 or less in population. Through this effort, the LSLR program awarded 89 small and disadvantaged communities funding, totaling \$22,391,050.00 for state FY2025. As a result, several communities receiving funding in FY2025 within the DWSRF LSLR program were GEFA first-time borrowers.

Attachment 1 shows the total sources of quarterly funds during state FY2025 including federal grant funds, state match contributions, repayments from direct federal loans, repayments from state match loans, interest earnings generated from these accounts, and closing fees collect. Attachment 2 shows the balances within these accounts as of June 30, 2025.

All DWSRF LSLR loans executed in state FY2025 are listed in Attachment 3A, including 66 new loans a total of \$23,634,893.00. This total assistance amount includes \$18,561,705.00 in principal forgiveness (PF). Attachment 4A shows information about these projects in the NIMS format. The DWSRF funded \$19,175,893.00 to small water systems servicing fewer than 10,000 residents, while \$7,983,691.00 was funded to small water systems servicing fewer than 3,300 residents. Attachment 4A also discusses in detail the project scopes and the amount of additional subsidy awarded to each community. Lastly, GEFA and EPD have entered all necessary information into the Drinking Water Public Benefits Reporting (PBR) database for projects funded through state FY2025.

All DWSRF LSLR grants executed in state FY2025 are listed in Attachment 3B, including 40 new grants totaling \$3,829,345.00. Attachment 4B shows information about these projects in the NIMS format. The DWSRF funded \$2,849,345.00 to small water systems servicing fewer than 10,000 residents, while \$2,563,295.00 was funded to small water systems servicing fewer than 3,300 residents. Attachment 4B also discusses in detail the project scope of each community awarded funds.

The DWSRF LSLR program project list comprises all lead service line inventory projects that will receive financing in state FY2025. All the projects listed below were on the fundable list for the 2022 capitalization grant, 2023 capitalization grant and are eligible public water systems. All commitments will be made to qualified local governments or water and sewerage authorities according to the requirements of the Georgia Department of Community Affairs (DCA), and all have a verified Service Delivery Strategy approved by DCA.

If the project was not the highest priority project, it bypassed those higher priority projects according to the IUP bypass procedures. Additionally, all loan recipients have the technical, managerial, and financial capability to operate a water system. Each project was also reviewed in accordance with the EPA-approved State Environmental Review Process (SERP) and was issued a Categorical Exclusion (CE) approval by the EPD's Watershed Protection Branch. Below is a short description for each of the projects that were funded within the state fiscal year FY2025. Attachment 4 lists these projects in the NIMS Format.

Additional Subsidization Projects (%PF Loans)

All DWSRF LSLR loans executed in state FY2025 are listed in Attachment 3A, including 66 new loans a total of \$23,634,893.00. All applicants are evaluated and provided principal forgiveness based on their individual affordability criteria.

Baldwin County (DWLSL2023095)

The city signed a \$700,000 assistance agreement, with \$700,000 in principal forgiveness. Baldwin County seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$19,303.25 has been drawn.

Bartow County (LSLI2022034)

The city signed a \$315,000 assistance agreement, with \$78,750 in principal forgiveness. Bartow County seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Adel (LSLI2022017)

The city signed a \$135,000 assistance agreement, with \$67,500 in principal forgiveness. The city of Adel seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$11,375.00 has been drawn.

Alma (DWLSL2022105)

The city signed a \$84,925 assistance agreement, with \$84,925 in principal forgiveness. The city of Alma seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$60,000.00 has been drawn.

Attapulcus (LSLI2022030)

The city signed a \$72,683 assistance agreement, with \$18,171 in principal forgiveness. The city of Attapulcus seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$47,400.00 has been drawn.

Blakely (LSLI2022038)

The city signed a \$118,915 assistance agreement, with \$77,295 in principal forgiveness. The city of Blakely seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans,

predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$19,350.00 has been drawn.

Boston (LSLI2022042)

The city signed a \$83,360 assistance agreement, with \$54,184 in principal forgiveness. The city of Boston seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$49,202.00 has been drawn.

Butler (DWLSL2023086)

The city signed a \$1,000,000 assistance agreement, with \$1,000,000 in principal forgiveness. The city of Butler seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Byron (DWLSL2023049)

The city signed a \$745,700 assistance agreement, with \$745,700 in principal forgiveness. The city of Byron seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$44,025.00 has been drawn.

Camilla (LSLI2022041)

The city signed a \$144,257 assistance agreement, with \$93,767 in principal forgiveness. The city of Camilla seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$64,480.00 has been drawn.

Carlton (LSLR2022079)

The city signed a \$165,279 assistance agreement, with \$165,279 in principal forgiveness. The city of Carlton seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Chickamauga (LSLR2022080)

The city signed a \$400,000 assistance agreement, with \$400,000 in principal forgiveness. The city of Chickamauga seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$150,642.25 has been drawn.

Cordele (LSLR2022002)

The city signed a \$3,000,000 assistance agreement, with \$2,550,000 in principal forgiveness. The city of Cordele seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Cornelia (DWLSL2023088)

The city signed a \$244,000 assistance agreement, with \$109,800 in principal forgiveness. The city of Cornelia seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Crawfordville (LSLI2022048)

The city signed a \$25,456 assistance agreement, with \$12,728 in principal forgiveness. The city of Crawfordville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$23,669.70 has been drawn.

Damascus (LSLI2022023)

The city signed a \$45,665 assistance agreement, with \$25,116 in principal forgiveness. The city of Damascus seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$31,320.00 has been drawn.

Doerun (LSLI2022039)

The city signed a \$83,476 assistance agreement, with \$54,259 in principal forgiveness. The city of Doerun seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$51,720.00 has been drawn.

Flowery Branch (DWLSL2023058)

The city signed a \$120,000 assistance agreement, with \$120,000 in principal forgiveness. Flowery Branch seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$117,252.92 has been drawn.

Funston (LSLI2022051)

The city signed a \$65,985 assistance agreement, with \$32,933 in principal forgiveness. Funston seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and

statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$42,460.00 has been drawn.

Gainesville (LSLR2022072)

The city signed a \$1,000,000 assistance agreement, with \$250,000 in principal forgiveness. Gainesville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Gibson (LSLI2022014)

The city signed a \$25,863 assistance agreement, with \$12,932 in principal forgiveness. Gibson seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Grovetown (DWLSL2023052)

The city signed a \$350,000 assistance agreement, with \$350,000 in principal forgiveness. The city of Grovetown seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Ideal (LSLI2022003)

The city signed a \$65,838 assistance agreement, with \$65,838 in principal forgiveness. The city of Ideal seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$37,580.00 has been drawn.

Keysville (DWLSL2022148)

The city signed a \$9,785 assistance agreement, with \$9,785 in principal forgiveness. The city of Keysville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Kingsland (DWLSL2023093)

The city signed a \$120,000 assistance agreement, with \$30,000 in principal forgiveness. The city of Kingsland seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Lakeland (DWLSL2023090)

The city signed a \$1,000,000 assistance agreement, with \$1,000,000 in principal forgiveness. The city of Lakeland seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Leary (LSLI2022028)

The city signed a \$77,025 assistance agreement, with \$38,513 in principal forgiveness. The city of Leary seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$23,030.00 has been drawn.

Leesburg (LSLI2022077)

The city signed a \$206,803 assistance agreement, with \$51,701 in principal forgiveness. The city of Leesburg seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$153,980.00 has been drawn.

Lenox (LSLI2022063)

The city signed a \$95,000 assistance agreement, with \$95,000 in principal forgiveness. The city of Lenox seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$57,035.00 has been drawn.

Leslie (DWLSL2023102)

The city signed a \$300,000 assistance agreement, with \$300,000 in principal forgiveness. The city of Leslie seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Luthersville (DWLSL2023089)

The city signed a \$375,000 assistance agreement, with \$168,750 in principal forgiveness. The city of Luthersville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Luthersville (LSLI2022020)

The city signed a \$152,250 assistance agreement, with \$76,125 in principal forgiveness. The city of Luthersville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site

plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$45,128.50 has been drawn.

Mansfield (LSLR2022075)

The city signed a \$100,000 assistance agreement, with \$50,000 in principal forgiveness. The city of Mansfield seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Meigs (LSLI2022009)

The city signed a \$21,900 assistance agreement, with \$21,900 in principal forgiveness. The city of Meigs seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Milan (DWLSL2022158)

The city signed a \$15,755 assistance agreement, with \$15,755 in principal forgiveness. The city of Milan seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Nashville (DWLSL2022164)

The city signed a \$141,500 assistance agreement, with \$141,500 in principal forgiveness. The city of Nashville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$64,689.73 has been drawn.

Oak Park (LSLI2022015)

The city signed a \$6,927 assistance agreement, with \$6,927 in principal forgiveness. The city of Oak Park seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Ocilla (DWLSL2022166)

The city signed a \$105,000 assistance agreement, with \$105,000 in principal forgiveness. The city of Ocilla seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$105,000 has been drawn.

Oxford (LSLI2022046)

The city signed a \$226,100 assistance agreement, with \$146,965 in principal forgiveness. The city of Oxford seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Pitts (LSLI2022064)

The city signed a \$77,000 assistance agreement, with \$19,250 in principal forgiveness. The city of Pitts seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$39,680.00 has been drawn.

Pitts (DWLSL2022172)

The city signed a \$22,520 assistance agreement, with \$22,520 in principal forgiveness. The city of Pitts seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$22,520.00 has been drawn.

Reynolds (LSLI2022040)

The city signed a \$100,415 assistance agreement, with \$100,415 in principal forgiveness. The city of Reynolds seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$62,735.00 has been drawn.

Rhine (LSLI2022025)

The city signed a \$72,350 assistance agreement, with \$36,175 in principal forgiveness. The city of Rhine seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$46,080.00 has been drawn.

Rhine (DWLSL2022176)

The city signed a \$7,500 assistance agreement, with \$7,500 in principal forgiveness. The city of Rhine seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$7,500.00 has been drawn.

Richmond Hill (DWLSL2023053)

The city signed a \$452,000 assistance agreement, with \$452,000 in principal forgiveness. The city of Richmond Hill seeks to conduct an inventory to identify existing lead service lines in its drinking water system

through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Rochelle (LSLI2022016)

The city signed a \$112,358 assistance agreement, with \$56,179 in principal forgiveness. The city of Rochelle seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$72,735.00 has been drawn.

Roswell (DWLSL2023059)

The city signed a \$92,000 assistance agreement, with \$92,000 in principal forgiveness. The city of Roswell seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Sale City (LSLI2022065)

The city signed a \$76,000 assistance agreement, with \$38,000 in principal forgiveness. The city of Sale City seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$51,130.00 has been drawn.

Sandersville (DWLSL2022180)

The city signed a \$174,400 assistance agreement, with \$174,400 in principal forgiveness. The city of Sandersville seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$133,050.00 has been drawn.

Screven (LSLI2022074)

The city signed a \$30,000 assistance agreement, with \$30,000 in principal forgiveness. The city of Screven seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Social Circle (LSLR2022036)

The city signed a \$580,902 assistance agreement, with \$580,902 in principal forgiveness. The city of Social Circle seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Soperton (LSLI2022010)

The city signed a \$73,414 assistance agreement, with \$73,414 in principal forgiveness. The city of Soperton seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Stapleton (LSLI2022021)

The city signed a \$21,887 assistance agreement, with \$10,944 in principal forgiveness. The city of Stapleton seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$17,414.37 has been drawn.

Swainsboro (DWLSL2023075)

The city signed a \$5,016,420 assistance agreement, with \$4,514,778 in principal forgiveness. The city Swainsboro seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Tallapoosa (DWLSL2023051)

The city signed a \$510,000 assistance agreement, with \$510,000 in principal forgiveness. The city of Tallapoosa seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$50,472.50 has been drawn.

Tifton (DWLSL2023092)

The city will sign a \$250,000 assistance agreement, with \$75,000 in principal forgiveness. The city of Tifton seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Waleska (DWLSLI2023079)

The city signed a \$633,000 assistance agreement, with \$284,850 in principal forgiveness. The city of Waleska seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Warwick (LSLI2022027)

The city signed a \$76,090 assistance agreement, with \$76,090 in principal forgiveness. The city of Warwick seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site

plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$51,430.00 has been drawn.

Washington (DWLSL2023048)

The city signed a \$465,000 assistance agreement, with \$465,000 in principal forgiveness. The city of Washington seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$106,472.00 has been drawn.

Winder (DWLSL2023081)

The city signed a \$900,000 assistance agreement, with \$270,000 in principal forgiveness. The city of Winder seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Zebulon (DWLSL2023091)

The city signed a \$440,000 assistance agreement, with \$198,000 in principal forgiveness. The city of Zebulon seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Harris County (LSLR2023096)

The county signed a \$480,000 assistance agreement, with \$120,000 in principal forgiveness. Harris County seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Harris County (DWLSL2023054)

The county signed a \$100,000 assistance agreement, with \$100,000 in principal forgiveness. Harris County seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$31,208.75 has been drawn.

Rabun County Water and Sewer Authority (DWLSL2023047)

The authority signed a \$400,000 assistance agreement, with \$400,000 in principal forgiveness. Rabun County Water and Sewer Authority seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$204,493.70 has been drawn.

Taylor County Board of Commissioners (DWLSL2023098)

The board signed a \$495,000 assistance agreement, with \$495,000 in principal forgiveness. Taylor County Board of Commissioners seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, no funds have been drawn.

Unified Government of Georgetown-Quitman County (LSLI2022045)

The county signed a \$32,170 assistance agreement, with \$32,170 in principal forgiveness. The Unified Government of Georgetown-Quitman County seeks to conduct an inventory to identify existing lead service lines in its drinking water system through investigation activities, such as employee interviews, acquisition of tax records or engineering site plans, predictive and statistical modeling, field investigations, and/or potholing. As of the end of state fiscal year FY2025, \$1,720.00 has been drawn.

Grants:

All DWSRF LSLR grants executed in state FY2025 are listed in Attachment 3B, including 40 new grants totaling \$3,829,345.00.

Alcovy Shores Water and Sewerage Authority (DWLSL2023014)

The Alcovy Shores Water and Sewerage Authority executed a \$75,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$68,000 has been drawn.

Abbeville (DWLSL2022001)

The city of Abbeville executed a \$86,500 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$76,500 has been drawn.

Ailey (DWLSL2023032)

The city of Ailey executed a \$33,800 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$5,178.20 has been drawn.

Ball Ground (DWLSL2023045)

The city of Ball Ground executed a \$70,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$33,035.61 has been drawn.

Blairsville (DWLSL2023011)

The city of Blairsville executed a \$30,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Broxton (DWLSL2023005)

The city of Broxton executed a \$90,400 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$57,500 has been drawn.

Camak (DWLSL2023027)

The city of Camak executed a \$49,370 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$23,319.96 has been drawn.

Culloden (DWLSL2023028)

The city of Culloden executed a \$130,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$67,500.00 has been drawn.

Cumming (DWLSL2023037)

The city of Cumming executed a \$100,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$71,745.75 has been drawn.

Cuthbert (DWLSL2022034)

The city of Cuthbert executed a \$51,500 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$21,900.00 has been drawn.

Dawson (DWLSL2022036)

The city of Dawson executed a \$141,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$80,000.00 has been drawn.

Demorest (DWLSL2023031)

The city of Demorest executed a \$100,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$42,317.50 has been drawn.

Hoboken (DWLSL2023043)

The city of Hoboken executed a \$54,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$45,000.00 has been drawn.

Hoschton (DWLSL2023040)

The city of Hoschton executed a \$105,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Ila (DWLSL2023016)

The city of Ila executed a \$50,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$5,660.73 has been drawn.

Irwinton (DWLSL2023012)

The city of Irwinton executed a \$251,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Ivey (DWLSL2022050)

The city of Ivey executed a \$33,500 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$16,650.00 has been drawn.

Kingsland (DWLSL2023033)

The city of Kingsland executed a \$300,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Lavonia (DWLSL2022054)

The city of Lavonia executed a \$50,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Maysville (DWLSL2023025)

The city of Maysville executed a \$30,500 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Mount Zion (DWLSL2023034)

The city of Mount Zion executed a \$175,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$57,942.33 has been drawn.

Norwood (DWLSL2023006)

The city of Norwood executed a \$75,760 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$13,647.42 has been drawn.

Parrott (DWLSL2023030)

The city of Parrott executed a \$11,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$4,450.00 has been drawn.

Pineview (DWLSL2023001)

The city of Pineview executed a \$66,100 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$49,779.50 has been drawn.

Plains (DWLSL2023003)

The city of Plains executed a \$160,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$1,907.61 has been drawn.

Remerton (DWLSL2023017)

The city of Remerton executed a \$40,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$40,000.00 has been drawn.

Shiloh (DWLSL2023038)

The city of Shiloh executed a \$50,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Waco (DWLSL2023022)

The city of Waco executed a \$155,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$23,354.12 has been drawn.

Williamson (DWLSL2023041)

The city of Williamson executed a \$58,400 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$7,537.50 has been drawn.

Fanin County Water Authority (DWLSL2023018)

Fanin County Water Authority executed a \$15,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$15,000.00 has been drawn.

Hart County Water and Sewer Authority (DWLSL2023023)

Hart County WSA executed a \$40,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$18,816.25 has been drawn.

Jekyll Island State Park Authority (DWLSL2023046)

The Jekyll Island State Park Authority executed a \$99,930 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Lincoln County (DWLSL2023013)

Lincoln County executed a \$30,500 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

McIntosh County (DWLSL2023024)

McIntosh County executed a \$150,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$86,575.00 has been drawn.

Spaulding County (DWLSL2023019)

Spaulding County executed a \$400,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$85,863.00 has been drawn.

Taylor County Board of Commissioners (DWLSL2023096)

The Taylor County BOC executed a \$14,550 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Harrison (DWLSL2023002)

The town of Harrison executed a \$72,035 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$22,322.61 has been drawn.

Lyerly (DWLSL2023020)

The town of Lyerly executed a \$58,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, no funds have been drawn.

Newington (DWLSL2023044)

The town of Newington executed a \$250,000 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$74,800.00 has been drawn.

Rocky Ford (DWLSL2023021)

The town of Rocky Ford executed a \$76,500 assistance agreement to assist in the completion of their LSL inventory. As of the end of state fiscal year FY2025, \$56,357.50 has been drawn.

2022 and 2023 IIJA DWSRF LSLR IUP Mission, Goals, and Objectives

The mission for the IIJA DWSRF LSLR Program is to provide funding for drinking water infrastructure while advancing GEFA's mission to conserve and protect Georgia's energy, land, and water resources for all Georgians and to advance the public health goals of SDWA while targeting the neediest systems.

The 2022 and 2023 IJA DWSRF LSLR Intended Use Plan (IUP) lists the following three goals for the program:

1. **Short-Term Goal:** Expand outreach activities to ensure that public water systems are aware of and understand DWSRF LSLR assistance options and the application process by presenting at statewide workshops and conferences to publicize the DWSRF LSLR program.

Status: GEFA has collaborated with its Public Affairs Division to build awareness of the DWSRF LSLR initiative. GEFA has also undertaken numerous conference presentations, webinars, training sessions, and discussions with potential borrowers to ensure their understanding of the LSLR program. Furthermore, continued relationships with the Georgia Rural Water Association (GRWA) helped to advance information about the LSLR program in areas of the state where resources and access to information are severely limited.

2. **Short-Term Goal:** Develop a lead service line inventory database in conjunction with EPD that will be used to assist publicly owned water systems in submitting lead service line data in accordance with federal compliance mandate.

Status: EPD and GEFA selected an outside vendor, 120 Water, through a Request for Qualifications (RFQ) process to develop a lead service line inventory software database (GEFA RFQ# 928-WRD-23LSL). The purpose was to provide water systems with a comprehensive database that allowed them the ability to electronically upload, manage, and view real-time service line inventory data. This vast database eliminated errors for initial inventory con. It continues to serve as a resource for water systems to display their real-time service line inventory and replacement data on an online transparency map.

3. **Long -Term Goal:** Work closely with public water systems to complete their initial and updated lead service line (LSL) inventories and replacement efforts. Under the Lead and Copper Rule Revisions, all water systems were required to complete their inventories by October 16, 2024.

Status: GEFA continued to collaborate with water systems to ensure that small and disadvantaged areas with the greatest need received support in completing their inventories by October 16, 2024, the initial compliance deadline. By the end of FY25, 91 percent of Georgia utilities successfully submitted an initial inventory to the 120 Water Dashboard. Currently, more than 200 communities received set-aside funds to assist them in the development of their lead service line inventories. The inventory preparation enabled systems to determine the number of lead service lines within their water distribution system, prepare a comprehensive lead service line replacement plan and fully remove all lead and galvanized iron and/or steel from their water system.

DWSRF Loan Disbursements

The DWSRF LSLR program disbursed funds to 355 active projects during state FY2025. Attachment 5 shows projects that received funds quarterly in state FY2025. The DWSRF LSLR disbursed a total of \$11,613,301.46 in state FY2025. Attachment 6 compares the projected disbursement schedules indicated within the 2022 and

2023 IUP for state FY2025 against the actual disbursements made in state FY2025. The DWSRF disbursed 5 percent of projected disbursements in state FY2025.

DWSRF LSLR State Match

The DWSRF LSLR program does not require a state match.

DWSRF Loan Repayments

The DWSRF LSLR program closed 15 projects with no credit for repayment during state FY2025. The lack of repayment was because all projects that closed were given as grant awards. Attachment 7 has been reserved to show any funds that will be credited for repayment in FY2025.

Assurances and Specific Proposals

In addition to the assurances that accompany the capitalization grant application (Standard Form 424) for the 2022 and 2023 funds, GEFA further agrees to adhere to the certifications covered in the SDWA and those within Georgia's Operating Agreement with the EPA Regional 4 Office. The specific certifications are as follows:

1. Capitalization Grant Agreement
2. Payment Schedule
3. State Matching Funds (**N/A for LSLR**)
4. Commitment of 120 Percent in One Year
5. All Funds - Timely Expenditures
6. Enforceable Requirements of the Safe Drinking Water Act
7. Cross Cutting Issues
8. State Law and Procedures
9. State Accounting and Auditing Procedures
10. Recipient Accounting and Auditing Procedures
11. Annual Report
12. Limitations on Eligibility
13. Environmental Review Process
14. Maintain the Fund
15. Perpetuity
16. Types of Assistance
17. Priority List
18. Limitation of Double Benefits
19. Consistency with Planning Requirements
20. Annual Audit
21. Intended Use Plan
22. Annual Federal Oversight Review and Technical Assistance
23. Dispute Resolution
24. Reserve the Right to Transfer up to 30 Percent of Grant Amount Between Programs
25. NIMS
26. Public Benefits Reporting System

A copy of the state FY2025 unaudited financial data is provided under separate cover.

The Georgia SDWA of 1977, as amended, and the Rules for Safe Drinking Water, as amended, require that before constructing a public water system EPD must approve of: 1) the source of water supply and 2) the means and methods of treating, purifying, storing, and distributing water to the public. Furthermore, before placing the public water system in operation, the owner must obtain a permit to operate from EPD. Through the construction approval procedures and the issuance of operating permits, EPD ensures that public water systems are built and operated with adequate technical capacity to comply with existing and future state and federal drinking water regulations and standards. EPD also requires that public water systems have a certified operator. EPD supports several operator training and technical assistance programs to ensure that water systems and their operators maintain an adequate level of technical capacity.

As in previous years, DWSRF program managers will continue to coordinate with the EPA Region 4 office on items such as quarterly and annual reports, annual reviews, National Need Surveys, collection of NIMS data no less than quarterly, training opportunities, attendance at regional and national conferences, workshops, and various administrative program efforts.

Disadvantage Business Enterprise (DBE) Participation

Within GEFA's agreement, recipients are required to encourage participation of small, minority- and women-owned businesses in all project subcontracts. The state's DWSRF percentage goal through September 30, 2024, is four percent for Minority Business Enterprises (MBE) and four percent for Women Business Enterprises (WBE). However, Georgia reached an actual percentage of 12.11 percent of DBE participation within state FY2024. A summary of GEFA's DBE utilization within state FY2024 is detailed within Attachment 9. The data provided in Attachment 9 is for the reporting period of October 1, 2023, through September 30, 2024, representing the most recent full fiscal year of data.

GEFA makes every effort to comply with EPA's Six Good Faith Efforts. Telephone calls and emails are regularly made to DBE subcontractors to encourage their participation within the DWSRF projects. DBEs are alerted to GEFA-approved projects as soon as they appear in our database, which allows subcontractors to inquire and prepare for these projects prior to the bid date. Subcontractors are urged to pursue EPA/Georgia Department of Transportation (GDOT)/Small Business Administration (SBA) certification. GEFA staff are available to answer questions and assist subcontractors in the application process. GEFA also maintains an in-house bidder's list of certified DBE prime contractors and subcontractors. The data for the bidder's list is collected and forwarded to loan recipients with compliance approval. The bidder's list also serves as a database of MBE and WBE and non-MBE/WBE prime contractors and subcontractors.

In considering whether firms could subcontract with DBEs, GEFA encourages prime contractors to follow the Six Good Faith Efforts to solicit the services of MBEs and WBEs. Project approval is withheld if DBE documentation is insufficient. Prime contractors are provided with an EPA approved newspaper advertisement and an example of a solicitation letter to help eliminate generic newspaper advertisements and poorly written letters. The city of Atlanta, GDOT, SBA, and the Metropolitan Atlanta Regional Rapid Transit Authority are all resources for prime contractors to identify DBE certified subcontractors. In addition, an EPA bidder's list is available upon request from GEFA. To encourage prime contractors to divide work when feasible, guidance is provided in all related construction contracts.

Sources and Use of Funds

Georgia is anticipating funding the lead service line inventory and replacement projects using the EPA's DWSRF Lead Service Line Replacement Capitalization Grant. The estimated sources and uses of funds of the DWSRF LSLR program are shown in attachment 8.

Two Percent: Technical Assistance and Utility Systems Grants

Georgia intended to use 2 percent of the FY2022 DWSRF capitalization grant for technical assistance and utility systems grants of any size. The two percent set-asides were also used to maintain technical assistance contracts with the Georgia Rural Water Association (GRWA) and grant assistance for systems across the state of Georgia. In FY2025, a total of \$670,675.52 was spent on technical assistance, which is shown in Attachment 8.

Four Percent: Administration, Small Systems Technical Assistance and Grants

Georgia used 4 percent of the funds from the FY2022 DWSRF capitalization grant for technical assistance to conduct lead service line inventory development. The four percent set asides were used for the following: to development of the 120 Water dashboard, to offer management and administrative support for the DWSRF LSLR program through a contractual agreement with the Georgia Rural Water Association (GRWA) and EPD, and to enable the award of grant funding to small and disadvantaged communities to conduct their lead service line inventories. In FY2025, a total of \$2,187,933.64 was spent towards the administration and EPD technical assistance, which is shown in Attachment 8.

Fifteen Percent: Small Systems Grant Assistance

Georgia used 15 percent of the FY2022 DWSRF capitalization grant for small systems grant assistance. In FY2025, a total of \$4,240,095.55 was spent towards small grant assistance, which is shown in Attachment 8.

Attachment 1
Sources And Uses of Funds By Quarter
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

	Quarter 1 07/2024 - 09/2024	Quarter 2 10/2024 - 12/2024	Quarter 3 01/2025 - 03/2025	Quarter 4 04/2025 - 06/2025	Total
Sources					
Direct Capitalization Grant Funds (Accrual Basis)	1,175,996.59	4,068,408.36	3,745,100.95	3,663,956.63	\$ 12,653,462.53
State Match Funds (Accrual Basis)	-	-	-	-	\$ -
Repayments					
DWSRF Federal & State Principal Repayments	-	-	-	-	\$ -
DWSRF Federal & State Interest Repayments	-	110.60	1,353.82	2,662.87	\$ 4,127.29
DWSRF Federal & State Penalties	-	-	-	-	\$ -
Fees Collected					
Closing Fee (program income)	25,486.19	11,190.07	35,123.30	156,400.49	\$ 228,200.05
Investment Earnings (Short & Long Term)					
DWSRF Federal & State Match Fund	-	-	-	-	\$ -
Closing Fee (program)	-	-	-	-	\$ -
Closing Fee (non-program)	-	-	-	-	\$ -
Total Sources	\$ 1,201,482.78	\$ 4,079,709.03	\$ 3,781,578.07	\$ 3,823,019.99	\$ 12,885,789.87
Uses					
DWSRF Disbursements - Cap Grant	396,173.98	1,761,974.23	1,497,242.05	1,899,367.56	\$ 5,554,757.82
DWSRF Disbursements - State Match	-	-	-	-	\$ -
DWSRF Disbursements - Repayments	-	-	-	-	\$ -
DWSRF Program Income	-	-	-	-	\$ -
DWSRF Non-Program Income	-	-	-	-	\$ -
DWSRF Set-aside (2%)	-	218,843.42	211,959.71	239,872.39	\$ 670,675.52
DWSRF Administration (4%)	193,496.42	576,587.50	120,696.84	759,234.65	\$ 1,650,015.41
DWSRF Set-aside (4%) - Grant Assistance	71,837.33	106,960.00	349,297.50	9,823.40	\$ 537,918.23
DWSRF Set-aside (10% & 15%)	514,488.86	1,404,043.21	1,565,904.85	755,658.63	\$ 4,240,095.55
Total Uses	\$ 1,175,996.59	\$ 4,068,408.36	\$ 3,745,100.95	\$ 3,663,956.63	\$ 12,653,462.53

Attachment 2
DWSRF Repayment Accounts
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

Account	Balance*	Investment Earnings	Expected Uses of Funds
DWSRF State Revolving Repayment Fund	-	-	Project Funding
Closing Fee Account (Program)	-	-	DWSRF Activities
Closing Fee Account (Non - Program)	-	-	Water Supply Related Activities
Total	\$ -	\$ -	

*Balance as of 06/30/2025

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
Baldwin County	DWLSL2023095-L	9,491	31031	Additional Subsidy	\$ 700,000	\$ 700,000	\$700,000	3/31/2025	12/31/2026	0.00%	1.50%
Bartow County	LSLI2022034-L	24,823	30413	Additional Subsidy	\$ 315,000	\$ 315,000	\$78,750	7/1/2024	10/1/2024	2.32%	1.50%
City of Adel	LSLI2022017-L	2,632	31620	Additional Subsidy	\$ 135,000	\$ 135,000	\$67,500	11/12/2024	10/31/2024	1.31%	1.50%
City of Alma	DWLSL2022105-L	5,000	31510	Additional Subsidy	\$ 84,925	\$ 84,925	\$84,925	7/23/2024	10/1/2024	0.00%	1.50%
City of Attapulgus	LSLI2022030-L	199	31715	Additional Subsidy	\$ 72,683	\$ 72,683	\$18,171	9/9/2024	10/1/2024	1.31%	1.50%
City of Blakely	LSLI2022038-L	2,508	39823	Additional Subsidy	\$ 118,915	\$ 118,915	\$77,295	9/9/2024	10/1/2024	2.32%	1.50%
City of Boston	LSLI2022042-L	594	31625	Additional Subsidy	\$ 83,360	\$ 83,360	\$54,184	9/10/2024	10/1/2024	1.60%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Butler	DWLSL2023086-L	1,881	31006	Additional Subsidy	\$ 1,000,000	\$ 1,000,000	\$1,000,000	3/19/2025	12/1/2026	0.00%	1.50%
City of Byron	DWLSL2023049-L	6,409	31008	Additional Subsidy	\$ 745,700	\$ 745,700	\$745,700	10/11/2024	12/1/2025	0.00%	1.50%
City of Camilla	LSLI2022041-L	5,187	31730	Additional Subsidy	\$ 144,257	\$ 144,257	\$93,767	7/1/2024	10/1/2024	1.90%	1.50%
City of Carlton	LSLR2022079-L	164	30627	Additional Subsidy	\$ 165,279	\$ 165,279	\$165,279	2/21/2025	1/1/2026	0.00%	1.50%
City of Chickamauga	LSLR2022080-L	2,126	30707	Additional Subsidy	\$ 400,000	\$ 400,000	\$400,000	11/21/2024	12/1/2025	0.00%	1.50%
City of Cordele	LSLR2022002-L	5,099	31076	Additional Subsidy	\$ 3,000,000	\$ 3,000,000	\$2,550,000	3/10/2025	10/16/2024	0.00%	1.50%
City of Cornelia	DWLSL2023088-L	2,857	30531	Additional Subsidy	\$ 244,000	\$ 244,000	\$109,800	1/30/2025	12/1/2026	1.98%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Crawfordville	LSLI2022048-L	266	30631	Additional Subsidy	\$ 25,456	\$ 25,456	\$12,728	8/26/2024	10/16/2024	0.00%	1.50%
City of Damascus	LSLI2022023-L	312	31741	Additional Subsidy	\$ 45,665	\$ 45,665	\$25,116	8/26/2024	10/1/2024	2.78%	1.50%
City of Doerun	LSLI2022039-L	463	31744	Additional Subsidy	\$ 83,476	\$ 83,476	\$54,259	10/11/2024	10/1/2024	2.44%	1.50%
City of Flowery Branch	DWLSL2023058-L	13,001	30542	Additional Subsidy	\$ 120,000	\$ 120,000	\$120,000	10/11/2024	10/1/2024	0.00%	1.50%
City of Funston	LSLI2022051-L	402	31753	Additional Subsidy	\$ 65,985	\$ 65,985	\$32,933	9/9/2024	10/1/2024	0.00%	1.50%
City of Gainesville	LSLR2022072-L	60,309	30501	Additional Subsidy	\$ 1,000,000	\$ 1,000,000	\$250,000	5/16/2025	10/1/2024	2.90%	1.50%
City of Gibson	LSLI2022014-L	304	30810	Additional Subsidy	\$ 25,863	\$ 25,863	\$12,932	9/10/2024	10/1/2024	0.00%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Grovetown	DWLSL2023052-L	18,682	30813	Additional Subsidy	\$ 350,000	\$ 350,000	\$350,000	6/9/2025	6/1/2026	0.00%	1.50%
City of Ideal	LSLI2022003-L	407	31041	Additional Subsidy	\$ 65,838	\$ 65,838	\$65,838	7/1/2024	10/1/2024	2.44%	1.50%
City of Keysville	DWLSL2022148-L	300	30811	Additional Subsidy	\$ 9,785	\$ 9,785	\$9,785	7/1/2024	10/1/2024	0.00%	1.50%
City of Kingsland	DWLSL2023093-L	9,453	31548	Additional Subsidy	\$ 120,000	\$ 120,000	\$30,000	2/10/2025	12/1/2026	3.25%	1.50%
City of Lakeland	DWLSL2023090-L	1,198	31635	Additional Subsidy	\$ 1,000,000	\$ 1,000,000	\$1,000,000	3/31/2025	12/1/2026	0.00%	1.50%
City of Leary	LSLI2022028-L	524	39862	Additional Subsidy	\$ 77,025	\$ 77,025	\$38,513	7/30/2024	10/1/2024	2.15%	1.50%
City of Leesburg	LSLI2022077-L	1,301	31763	Additional Subsidy	\$ 206,803	\$ 206,803	\$51,701	12/13/2024	10/16/2024	0.00%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Lenox	LSLI2022063-L	457	31637	Additional Subsidy	\$ 95,000	\$ 95,000	\$95,000	7/1/2024	10/16/2024	2.32%	1.50%
City of Leslie	DWLSL2023102-L	180	31764	Additional Subsidy	\$ 300,000	\$ 300,000	\$300,000	3/18/2025	12/31/2026	0.00%	1.50%
City of Luthersville	DWLSL2023089-L	786	30251	Additional Subsidy	\$ 375,000	\$ 375,000	\$168,750	5/16/2025	12/1/2026	2.86%	1.50%
City of Luthersville	LSLI2022020-L	388	30251	Additional Subsidy	\$ 152,250	\$ 152,250	\$76,125	10/11/2024	10/16/2024	2.51%	1.50%
City of Mansfield	LSLR2022075-L	401	30055	Additional Subsidy	\$ 100,000	\$ 100,000	\$50,000	11/21/2024	10/16/2024	2.51%	1.50%
City of Meigs	LSLI2022009-L	420	31765	Additional Subsidy	\$ 21,900	\$ 21,900	\$21,900	1/28/2025	12/1/2025	0.00%	1.50%
City of Milan	DWLSL2022158-L	613	31060	Additional Subsidy	\$ 15,775	\$ 15,775	\$15,775	11/12/2024	10/1/2025	0.00%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Nashville	DWLSL2022164-L	4,947	31639	Additional Subsidy	\$ 141,500	\$ 141,500	\$141,500	9/10/2024	10/1/2024	0.00%	1.50%
City of Oak Park	LSLI2022015-L	121	30401	Additional Subsidy	\$ 6,927	\$ 6,927	\$6,927	11/21/2024	10/1/2025	2.32%	1.50%
City of Ocilla	DWLSL2022166-L	3,498	31774	Additional Subsidy	\$ 105,000	\$ 105,000	\$105,000	7/1/2024	10/1/2024	0.00%	1.50%
City of Oxford	LSLI2022046-L	978	30054	Additional Subsidy	\$ 226,100	\$ 226,100	\$146,965	11/21/2024	10/16/2024	0.48%	1.50%
City of Pitts	LSLI2022064-L	219	31072	Additional Subsidy	\$ 77,000	\$ 77,000	\$19,250	11/21/2024	10/1/2024	0.00%	1.50%
City of Pitts	DWLSL2022172-L	219	31072	Additional Subsidy	\$ 22,520	\$ 22,520	\$22,520	12/13/2024	10/1/2024	0.00%	1.50%
City of Reynolds	LSLI2022040-L	469	31076	Additional Subsidy	\$ 100,415	\$ 100,415	\$100,415	11/12/2024	10/16/2024	0.39%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Rhine	LSLI2022025-L	200	31077	Additional Subsidy	\$ 72,350	\$ 72,350	\$36,175	9/10/2024	10/1/2024	1.89%	1.50%
City of Rhine	DWLSL2022176-L	200	31077	Additional Subsidy	\$ 7,500	\$ 7,500	\$7,500	12/5/2024	10/1/2024	0.00%	1.50%
City of Richmond Hill	DWLSL2023053-L	19,567	31324	Additional Subsidy	\$ 452,000	\$ 452,000	\$452,000	10/11/2024	10/1/2024	0.00%	1.50%
City of Rochelle	LSLI2022016-L	679	31079	Additional Subsidy	\$ 112,358	\$ 112,358	\$56,179	1/28/2025	5/1/2025	2.67%	1.50%
City of Roswell	DWLSL2023059-L	93,319	30075	Additional Subsidy	\$ 92,000	\$ 92,000	\$92,000	10/11/2024	10/1/2024	0.00%	1.50%
City of Sale City	LSLI2022065-L	200	31784	Additional Subsidy	\$ 76,000	\$ 76,000	\$38,000	7/1/2024	10/1/2024	1.90%	1.50%
City of Sandersville	DWLSL2022180-L	5,813	31082	Additional Subsidy	\$ 174,400	\$ 174,400	\$174,400	7/16/2024	10/1/2024	0.00%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Screven	LSLI2022074-L	369	31560	Additional Subsidy	\$ 30,000	\$ 30,000	\$30,000	7/1/2024	10/16/2024	1.28%	1.50%
City of Social Circle	LSLR2022036-L	2,062	30025	Additional Subsidy	\$ 580,902	\$ 580,902	\$580,902	11/21/2024	12/31/2028	1.31%	1.50%
City of Soperton	LSLI2022010-L	1,104	30457	Additional Subsidy	\$ 73,414	\$ 73,414	\$73,414	7/11/2024	10/1/2024	0.00%	1.50%
City of Stapleton	LSLI2022021-L	156	30823	Additional Subsidy	\$ 21,887	\$ 21,887	\$10,944	11/12/2024	10/16/2024	0.00%	1.50%
City of Swainsboro	DWLSL2023075-L	3,596	30401	Additional Subsidy	\$ 5,016,420	\$ 5,016,420	\$4,514,778	2/13/2025	12/31/2026	1.79%	1.50%
City of Tallapoosa	DWLSL2023051-L	3,183	30176	Additional Subsidy	\$ 510,000	\$ 510,000	\$510,000	2/13/2025	10/1/2026	1.44%	1.50%
City of Tifton	DWLSL2023092-L	26,720	31794	Additional Subsidy	\$ 250,000	\$ 250,000	\$75,000	3/19/2025	12/1/2026	2.25%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
City of Waleska	DWLSL2023079-L	987	30183	Additional Subsidy	\$ 633,000	\$ 633,000	\$284,850	6/12/2025	12/1/2026	3.25%	1.50%
City of Warwick	LSLI2022027-L	188	31796	Additional Subsidy	\$ 76,090	\$ 76,090	\$76,090	11/12/2024	10/16/2024	2.85%	1.50%
City of Washington	DWLSL2023048-L	3,562	30673	Additional Subsidy	\$ 465,000	\$ 465,000	\$465,000	10/11/2024	2/1/2025	0.00%	1.50%
City of Winder	DWLSL2023081-L	18,338	30680	Additional Subsidy	\$ 900,000	\$ 900,000	\$270,000	4/4/2025	12/1/2026	2.25%	1.50%
City of Zebulon	DWLSL2023091-L	1,225	30295	Additional Subsidy	\$ 440,000	\$ 440,000	\$198,000	6/26/2025	12/1/2026	3.12%	1.50%
Harris County	LSLR2023096-L	10,585	31811	Additional Subsidy	\$ 480,000	\$ 480,000	\$120,000	2/10/2025	12/1/2026	3.25%	1.50%
Harris County	DWLSL2023054-L	36,300	31811	Additional Subsidy	\$ 100,000	\$ 100,000	\$ 100,000	10/11/2024	10/1/2024	0.00%	1.50%

Attachment 3A
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 Loans
July 1, 2024 - June 30, 2025

Community	Project Number	Population	Zip Code	Project Type	Total Assistance Agreements	Loan Amount	Principal Forgiveness Amount	Binding Commitment Date	Projected Loan Closeout Date	Loan Interest Rate	Fees (%) Collected Outside the Principal of the Loan
Rabun County Water and Sewer Authority	DWLSL2023047-L	17,792	30568	Additional Subsidy	\$ 400,000	\$ 400,000	\$400,000	9/10/2024	12/31/2024	0.00%	1.50%
Taylor County Board of Commissioners	DWLSL2023098-L	7,816	31006	Additional Subsidy	\$ 495,000	\$ 495,000	\$495,000	3/10/2025	12/31/2026	0.00%	1.50%
Unified Government of Georgetown-Quitman County	LSLI2022045-L	400	39854	Additional Subsidy	\$ 32,170	\$ 32,170	\$32,170	1/13/2025	10/1/2024	2.67%	1.50%
					\$ 23,634,893.00	\$ 23,634,893.00	\$ 18,561,705.00				

*Indicates loans funded by BIL Supplemental

Attachment 3B
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 GRANTS
July 1, 2024 - June 30, 2025

Community	Grant Number	Population	Zip Code	Project Type	Total Assistance Agreements	Grant Amount	Binding Commitment Date
Alcovy Shores Water and Sewerage Authority	DWLSL2023014-G	110,000	30014	Grant	\$75,000.00	\$75,000.00	8/26/2024
City of Abbeville	DWLSL2022001-G	2,685	31001	Grant	\$86,500.00	\$86,500.00	11/21/2024
City of Ailey	DWLSL2023032-G	519	30410	Grant	\$33,800.00	\$33,800.00	8/26/2024
City of Ball Ground	DWLSL2023045-G	2,560	30107	Grant	\$70,000.00	\$70,000.00	11/12/2024
City of Blairsville	DWLSL2023011-G	616	30512	Grant	\$30,000.00	\$30,000.00	11/21/2024
City of Broxton	DWLSL2023005-G	1,060	31519	Grant	\$90,400.00	\$90,400.00	9/9/2024
City of Camak	DWLSL2023027-G	141	30807	Grant	\$49,370.00	\$49,370.00	8/26/2024
City of Culloden	DWLSL2023028-G	200	31016	Grant	\$130,000.00	\$130,000.00	8/26/2024
City of Cumming	DWLSL2023037-G	7,318	30040	Grant	\$100,000.00	\$100,000.00	10/18/2024
City of Cuthbert	DWLSL2022034-G	3,143	39840	Grant	\$51,500.00	\$51,500.00	7/1/2024
City of Dawson	DWLSL2022036-G	4,414	39842	Grant	\$141,000.00	\$141,000.00	12/26/2024

Attachment 3B
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 GRANTS
July 1, 2024 - June 30, 2025

Community	Grant Number	Population	Zip Code	Project Type	Total Assistance Agreements	Grant Amount	Binding Commitment Date
City of Demorest	DWLSL2023031-G	2,022	30535	Grant	\$100,000.00	\$100,000.00	11/12/2024
City of Hoboken	DWLSL2023043-G	480	31542	Grant	\$54,000.00	\$54,000.00	7/16/2024
City of Hoschton	DWLSL2023040-G	2,666	30548	Grant	\$105,000.00	\$105,000.00	8/26/2024
City of Ila	DWLSL2023016-G	350	30647	Grant	\$50,000.00	\$50,000.00	8/26/2024
City of Irwinton	DWLSL2023012-G	531	31042	Grant	\$251,000.00	\$251,000.00	6/12/2025
City of Ivey	DWLSL2022050-G	1,037	31031	Grant	\$33,500.00	\$33,500.00	9/10/2024
City of Kingsland	DWLSL2023033-G	18,337	31548	Grant	\$300,000.00	\$300,000.00	8/26/2024
City of Lavonia	DWLSL2022054-G	2,143	30553	Grant	\$50,000.00	\$50,000.00	8/26/2024
City of Maysville	DWLSL2023025-G	1,836	30558	Grant	\$30,500.00	\$30,500.00	9/9/2024
City of Mount Zion	DWLSL2023034-G	2,332	30117	Grant	\$175,000.00	\$175,000.00	8/26/2024
City of Norwood	DWLSL2023006-G	202	30821	Grant	\$75,760.00	\$75,760.00	8/26/2024

Attachment 3B
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 GRANTS
July 1, 2024 - June 30, 2025

Community	Grant Number	Population	Zip Code	Project Type	Total Assistance Agreements	Grant Amount	Binding Commitment Date
City of Parrott	DWLSL2023030-G	139	39877	Grant	\$11,000.00	\$11,000.00	11/12/2024
City of Pineview	DWLSL2023001-G	454	31071	Grant	\$66,100.00	\$66,100.00	9/9/2024
City of Plains	DWLSL2023003-G	553	31780	Grant	\$160,000.00	\$160,000.00	9/10/2024
City of Remerton	DWLSL2023017-G	1,334	31601	Grant	\$40,000.00	\$40,000.00	2/13/2025
City of Shiloh	DWLSL2023038-G	402	31826	Grant	\$50,000.00	\$50,000.00	9/11/2024
City of Waco	DWLSL2023022-G	536	30182	Grant	\$155,000.00	\$155,000.00	9/11/2024
City of Williamson	DWLSL2023041-G	681	30292	Grant	\$58,400.00	\$58,400.00	3/31/2025
Fannin County Water Authority	DWLSL2023018-G	25,735	30513	Grant	\$15,000.00	\$15,000.00	7/19/2024
Hart County Water and Sewer Authority	DWLSL2023023-G	25,781	30643	Grant	\$40,000.00	\$40,000.00	11/21/2024
Jekyll Island State Park Authority	DWLSL2023046-G	1,000	31527	Grant	\$99,930.00	\$99,930.00	9/10/2024
Lincoln County	DWLSL2023013-G	7,690	30817	Grant	\$30,500.00	\$30,500.00	9/10/2024

Attachment 3B
Communities Receiving DWSRF Financial Assistance
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 GRANTS
July 1, 2024 - June 30, 2025

Community	Grant Number	Population	Zip Code	Project Type	Total Assistance Agreements	Grant Amount	Binding Commitment Date
McIntosh County	DWLSL2023024-G	11,006	31305	Grant	\$150,000.00	\$150,000.00	10/11/2024
Spalding County Water Authority	DWLSL2023019-G	66,703	30223	Grant	\$400,000.00	\$400,000.00	9/9/2024
Taylor County Board of Commissioners	DWLSL2022096-G	7,816	31006	Grant	\$14,550.00	\$14,550.00	7/1/2024
Town of Harrison	DWLSL2023002-G	339	31035	Grant	\$72,035.00	\$72,035.00	5/5/2025
Town of Lyerly	DWLSL2023020-G	454	30730	Grant	\$58,000.00	\$58,000.00	9/9/2024
Town of Newington	DWLSL2023044-G	260	30446	Grant	\$250,000.00	\$250,000.00	11/21/2024
Town of Rocky Ford	DWLSL2023021-G	167	30455	Grant	\$76,500.00	\$76,500.00	10/11/2024
					\$ 3,829,345.00	\$ 3,829,345.00	

Attachment 4A
Binding Commitments By Category, Population, and Dollar Value
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 LOANS
July 1, 2024 - June 30, 2025

Commitment by Category	# of Binding Commitments*	Assistance Amount (\$)	Commitment by Population Size	# of Binding Commitments	Assistance Amount (\$)
Planning and Design Only			Less Than 501	25	\$1,752,039.00
Construction:			501 to 3,300	18	\$6,231,652.00
Treatment			3,301 to 10,000	12	\$11,192,202.00
Transmission & Distribution	66	\$23,634,893.00	10,001 to 100,000	11	\$4,459,000.00
Source			100,001 and above	0	\$0.00
Storage			Total	66	\$ 23,634,893.00
Purchase of System					
Restructuring					
Land Acquisition					
Other					
Total	66	\$23,634,893.00			

*Assistance Agreements may be counted in more than one category when they fund more than one category.

Attachment 4B
Binding Commitments By Category, Population, and Dollar Value
Drinking Water State Revolving Fund - Lead Service Line
FY 2025 GRANTS
July 1, 2024 - June 30, 2025

Commitment by Category	# of Binding Commitments*	Assistance Amount (\$)	Commitment by Population Size	# of Binding Commitments	Assistance Amount (\$)
Planning and Design Only			Less Than 501	21	\$ 1,606,915.00
Construction:			501 to 3,300	14	\$ 1,272,430.00
Treatment			3,301 to 10,000	3	\$ 450,000.00
Transmission & Distribution	40	\$3,829,345.00	10,001 to 100,000	2	\$ 500,000.00
Source			100,001 and above	0	\$ -
Storage			Total	40	\$ 3,829,345.00
Purchase of System					
Restructuring					
Land Acquisition					
Other					
Total	40	\$3,829,345.00			

*Assistance Agreements may be counted in more than one category when they fund more than one category.

Attachment 5
Disbursement of DWSRF Funds By Quarter
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

Community	Project Number	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
		7/2024 - 9/2024	10/2024 - 12/2024	1/2025- 3/2025	4/2025 - 6/2025	
Alcovy Shores Water and Sewerage Authority	DWLSL2023014-G	\$0.00	\$56,250.00	\$0.00	\$11,750.00	\$68,000.00
Augusta-Richmond County	DWLSL2022108-L	\$0.00	\$223,707.00	\$59,500.00	\$8,426.51	\$291,633.51
Baldwin County	DWLSL2022110-L	\$0.00	\$0.00	\$3,337.50	\$15,965.75	\$19,303.25
City of Abbeville	DWLSL2022001-G	\$0.00	\$0.00	\$76,500.00	\$0.00	\$76,500.00
City of Adairsville	DWLSL2022102-L	\$0.00	\$0.00	\$23,467.22	\$0.00	\$23,467.22
City of Adel	DWLSL2022003-G	\$0.00	\$0.00	\$163,288.75	\$0.00	\$163,288.75
City of Adel	LSLI2022017-L	\$0.00	\$0.00	\$9,417.50	\$1,957.50	\$11,375.00
City of Ailey	DWLSL2023032-G	\$0.00	\$0.00	\$5,178.20	\$0.00	\$5,178.20
City of Albany	DWLSL2022103-L	\$752,040.00	\$0.00	\$0.00	\$275,526.03	\$1,027,566.03
City of Allentown	DWLSL2022104-L	\$31,000.00	\$12,000.00	\$0.00	\$2,000.00	\$45,000.00
City of Alma	DWLSL2022105-L	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
City of Americus	DWLSL2022015-G	\$0.00	\$0.00	\$88,962.00	\$60,000.00	\$148,962.00
City of Arlington	DWLSL2022017-G	\$0.00	\$0.00	\$44,400.00	\$0.00	\$44,400.00
City of Ashburn	DWLSL2022018-G	\$0.00	\$55,360.00	\$0.00	\$12,240.00	\$67,600.00
City of Attapulgus	DWLSL2022107-L	\$0.00	\$19,080.00	\$0.00	\$0.00	\$19,080.00
City of Attapulgus	LSLI2022030-L	\$0.00	\$47,400.00	\$0.00	\$0.00	\$47,400.00
City of Baconton	DWLSL2022109-L	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00
City of Baconton	LSLI2022058-L	\$0.00	\$45,560.00	\$0.00	\$0.00	\$45,560.00
City of Bainbridge	DWLSL2022019-G	\$54,010.00	\$192,885.00	\$0.00	\$0.00	\$246,895.00
City of Ball Ground	DWLSL2023045-G	\$0.00	\$0.00	\$0.00	\$33,035.61	\$33,035.61
City of Barnesville	DWLSL2022111-L	\$0.00	\$41,174.50	\$0.00	\$0.00	\$41,174.50
City of Baxley	DWLSL2022020-G	\$19,566.94	\$0.00	\$9,000.00	\$14,153.28	\$42,720.22
City of Blackshear	DWLSL2022021-G	\$31,900.00	\$0.00	\$55,175.00	\$0.00	\$87,075.00
City of Blakely	DWLSL2022022-G	\$0.00	\$0.00	\$201,000.00	\$0.00	\$201,000.00
City of Blakely	LSLI2022038-L	\$0.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00
City of Blue Ridge	DWLSL2022023-G	\$0.00	\$0.00	\$1,727.50	\$28,724.98	\$30,452.48
City of Boston	DWLSL2022024-G	\$0.00	\$0.00	\$40,200.00	\$0.00	\$40,200.00
City of Boston	LSLI2022042-L	\$0.00	\$0.00	\$49,020.00	\$0.00	\$49,020.00
City of Bowdon	DWLSL2022115-L	\$0.00	\$1,842.50	\$14,461.25	\$25,857.30	\$42,161.05
City of Bronwood	DWLSL2022025-G	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
City of Broxton	DWLSL2023005-G	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00
City of Buford	DWLSL2022116-L	\$0.00	\$0.00	\$60,943.39	\$0.00	\$60,943.39
City of Butler	DWLSL2022026-G	\$0.00	\$3,140.00	\$54,860.00	\$0.00	\$58,000.00
City of Byron	DWLSL2023049-L	\$0.00	\$0.00	\$41,162.50	\$2,862.50	\$44,025.00
City of Cairo	DWLSL2022027-G	\$136,095.00	\$52,785.00	\$0.00	\$0.00	\$188,880.00

Community	Project Number	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
		7/2024 - 9/2024	10/2024 - 12/2024	1/2025 - 3/2025	4/2025 - 6/2025	
City of Camak	DWLSL2023027-G	\$5,233.94	\$0.00	\$5,021.94	\$13,064.08	\$23,319.96
City of Camilla	DWLSL2022028-G	\$0.00	\$0.00	\$194,500.00	\$0.00	\$194,500.00
City of Camilla	LSLI2022041-L	\$0.00	\$0.00	\$64,480.00	\$0.00	\$64,480.00
City of Cedartown	DWLSL2022122-L	\$20,826.71	\$54,119.24	\$38,652.64	\$0.00	\$113,598.59
City of Centerville	DWLSL2022123-L	\$0.00	\$0.00	\$18,057.42	\$17,664.58	\$35,722.00
City of Chickamauga	LSLR2022080-L	\$0.00	\$0.00	\$32,983.75	\$117,658.50	\$150,642.25
City of Climax	DWLSL2022030-G	\$13,350.00	\$0.00	\$0.00	\$0.00	\$13,350.00
City of Colquitt	DWLSL2022031-G	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
City of Comer	DWLSL2022126-L	\$1,393.75	\$0.00	\$5,258.75	\$0.00	\$6,652.50
City of Commerce	DWLSL2022207-L	\$0.00	\$0.00	\$0.00	\$29,567.77	\$29,567.77
City of Concord	DWLSL2022127-L	\$0.00	\$2,934.77	\$0.00	\$0.00	\$2,934.77
City of Coolidge	DWLSL2022128-L	\$0.00	\$0.00	\$0.00	\$59,460.00	\$59,460.00
City of Cornelia	DWLSL2022129-L	\$6,129.00	\$13,836.00	\$0.00	\$7,398.25	\$27,363.25
City of Covington	DWLSL2022130-L	\$0.00	\$0.00	\$0.00	\$99,300.50	\$99,300.50
City of Crawfordville	DWLSL2022033-G	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00
City of Crawfordville	LSLI2022048-L	\$0.00	\$0.00	\$0.00	\$23,669.70	\$23,669.70
City of Culloden	DWLSL2023028-G	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00
City of Cumming	DWLSL2023037-G	\$0.00	\$0.00	\$0.00	\$71,745.75	\$71,745.75
City of Cuthbert	DWLSL2022034-G	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00
City of Dahlonaga	DWLSL2022131-L	\$2,250.00	\$39,110.45	\$0.00	\$3,888.75	\$45,249.20
City of Damascus	DWLSL2022133-L	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00
City of Damascus	LSLI2022023-L	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00
City of Darien	DWLSL2022035-G	\$0.00	\$0.00	\$33,423.15	\$0.00	\$33,423.15
City of Dawson	DWLSL2022036-G	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
City of Demorest	DWLSL2023031-G	\$0.00	\$0.00	\$42,317.50	\$0.00	\$42,317.50
City of Doerun	DWLSL2022037-G	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00
City of Doerun	LSLI2022039-L	\$0.00	\$51,720.00	\$0.00	\$0.00	\$51,720.00
City of Donalsonville	DWLSL2022007-G	\$60,735.00	\$3,900.00	\$0.00	\$0.00	\$64,635.00
City of Douglas	DWLSL2022038-G	\$0.00	\$2,742.00	\$42,779.95	\$0.00	\$45,521.95
City of East Dublin	DWLSL2022008-L	\$31,756.39	\$0.00	\$0.00	\$0.00	\$31,756.39
City of Eastman	DWLSL2022039-G	\$90,062.00	\$23,870.00	\$9,000.00	\$13,400.00	\$136,332.00
City of Ellaville	DWLSL2022041-G	\$0.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00
City of Flovilla	DWLSL2022136-L	\$6,073.75	\$0.00	\$0.00	\$0.00	\$6,073.75
City of Flowery Branch	DWLSL2023058-L	\$0.00	\$0.00	\$0.00	\$117,252.92	\$117,252.92
City of Folkston	DWLSL2022044-G	\$43,137.77	\$9,320.00	\$0.00	\$0.00	\$52,457.77
City of Forsyth	DWLSL2022010-L	\$29,996.80	\$0.00	\$3,643.20	\$26,050.64	\$59,690.64
City of Funston	DWLSL2022137-L	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
City of Funston	LSLI2022051-L	\$0.00	\$42,460.00	\$0.00	\$0.00	\$42,460.00
City of Gainesville	DWLSL2022138-L	\$16,037.50	\$27,597.50	\$122,522.57	\$33,842.43	\$200,000.00
City of Gray	DWLSL2022141-L	\$13,945.00	\$1,747.50	\$0.00	\$10,011.25	\$25,703.75

Community	Project Number	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
		7/2024 - 9/2024	10/2024 - 12/2024	1/2025- 3/2025	4/2025 - 6/2025	
City of Hahira	DWLSL2022142-L	\$0.00	\$0.00	\$0.00	\$32,558.00	\$32,558.00
City of Hoboken	DWLSL2023043-G	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
City of Homerville	DWLSL2022048-G	\$0.00	\$0.00	\$49,794.80	\$35,817.45	\$85,612.25
City of Ideal	DWLSL2022049-G	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00
City of Ideal	LSLI2022003-L	\$0.00	\$37,580.00	\$0.00	\$0.00	\$37,580.00
City of Ila	DWLSL2023016-G	\$0.00	\$0.00	\$0.00	\$5,660.73	\$5,660.73
City of Ivey	DWLSL2022050-G	\$0.00	\$0.00	\$0.00	\$16,650.00	\$16,650.00
City of Jakin	DWLSL2022146-L	\$4,524.00	\$0.00	\$4,554.00	\$0.00	\$9,078.00
City of Jasper	DWLSL2022147-L	\$0.00	\$0.00	\$50,327.86	\$0.00	\$50,327.86
City of LaFayette	DWLSL2022052-G	\$0.00	\$18,075.00	\$0.00	\$11,770.00	\$29,845.00
City of Lake Park	DWLSL2022149-L	\$0.00	\$0.00	\$0.00	\$17,535.00	\$17,535.00
City of Lakeland	DWLSL2022053-G	\$0.00	\$30,000.00	\$50,000.00	\$0.00	\$80,000.00
City of Leary	DWLSL2022150-L	\$0.00	\$10,950.00	\$0.00	\$0.00	\$10,950.00
City of Leary	LSLI2022028-L	\$0.00	\$53,030.00	\$0.00	\$0.00	\$53,030.00
City of Leesburg	LSLI2022077-L	\$0.00	\$0.00	\$153,980.00	\$0.00	\$153,980.00
City of Lenox	DWLSL2022055-G	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00
City of Lenox	LSLI2022063-L	\$0.00	\$57,035.00	\$0.00	\$0.00	\$57,035.00
City of Lumber City	DWLSL2022002-L	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00
City of Lumpkin	DWLSL2022120-L	\$0.00	\$67,520.00	\$0.00	\$0.00	\$67,520.00
City of Luthersville	DWLSL2022152-L	\$14,537.50	\$33,212.50	\$0.00	\$0.00	\$47,750.00
City of Luthersville	LSLI2022020-L	\$0.00	\$39,406.25	\$0.00	\$5,722.25	\$45,128.50
City of Lyons	DWLSL2022153-L	\$90,951.00	\$0.00	\$0.00	\$0.00	\$90,951.00
City of Manchester	DWLSL2022156-L	\$0.00	\$0.00	\$52,975.00	\$0.00	\$52,975.00
City of Mansfield	DWLSL2022057-G	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
City of McRae-Helena	DWLSL2022059-G	\$12,000.00	\$44,468.13	\$78,380.73	\$0.00	\$134,848.86
City of Meansville	DWLSL2022157-L	\$0.00	\$3,121.25	\$4,226.75	\$3,491.25	\$10,839.25
City of Meigs	DWLSL2022060-G	\$24,550.00	\$4,650.00	\$0.00	\$0.00	\$29,200.00
City of Millen	DWLSL2022061-G	\$66,700.00	\$0.00	\$500.00	\$0.00	\$67,200.00
City of Montezuma	DWLSL2022161-L	\$0.00	\$91,400.00	\$0.00	\$0.00	\$91,400.00
City of Morgan	DWLSL2022063-G	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
City of Moultrie	DWLSL2022064-G	\$0.00	\$312,607.50	\$195,822.50	\$0.00	\$508,430.00
City of Mount Vernon	DWLSL2022065-G	\$5,624.60	\$0.00	\$0.00	\$0.00	\$5,624.60
City of Mount Zion	DWLSL2023034-G	\$0.00	\$48,478.58	\$9,463.75	\$0.00	\$57,942.33
City of Nashville	DWLSL2022164-L	\$0.00	\$60,800.98	\$0.00	\$3,888.75	\$64,689.73
City of Nicholls	DWLSL2022067-G	\$0.00	\$71,620.00	\$0.00	\$0.00	\$71,620.00
City of Norwood	DWLSL2023006-G	\$0.00	\$903.92	\$0.00	\$12,743.50	\$13,647.42
City of Oak Park	DWLSL2022068-G	\$0.00	\$0.00	\$0.00	\$7,856.40	\$7,856.40
City of Ochlocknee	DWLSL2022202-L	\$0.00	\$0.00	\$0.00	\$15,125.00	\$15,125.00
City of Ocilla	DWLSL2022166-L	\$0.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00
City of Omega	DWLSL2022167-L	\$19,575.00	\$0.00	\$7,600.00	\$0.00	\$27,175.00

Community	Project Number	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
		7/2024 - 9/2024	10/2024 - 12/2024	1/2025- 3/2025	4/2025 - 6/2025	
City of Parrott	DWLSL2023030-G	\$0.00	\$0.00	\$0.00	\$4,450.00	\$4,450.00
City of Pavo	DWLSL2022168-L	\$9,575.00	\$8,100.00	\$0.00	\$0.00	\$17,675.00
City of Pelham	DWLSL2022071-G	\$69,200.00	\$0.00	\$8,600.00	\$0.00	\$77,800.00
City of Pembroke	DWLSL2022170-L	\$0.00	\$22,750.00	\$0.00	\$0.00	\$22,750.00
City of Pineview	DWLSL2023001-G	\$0.00	\$49,779.50	\$0.00	\$0.00	\$49,779.50
City of Pitts	DWLSL2022172-L	\$0.00	\$0.00	\$22,520.00	\$0.00	\$22,520.00
City of Pitts	LSLI2022064-L	\$0.00	\$0.00	\$39,680.00	\$0.00	\$39,680.00
City of Plains	DWLSL2023003-G	\$0.00	\$0.00	\$1,907.61	\$0.00	\$1,907.61
City of Poulan	DWLSL2022173-L	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00
City of Poulan	LSLI2022054-L	\$0.00	\$48,120.00	\$0.00	\$0.00	\$48,120.00
City of Rebecca	DWLSL2022175-L	\$0.00	\$0.00	\$8,727.00	\$0.00	\$8,727.00
City of Remerton	DWLSL2023017-G	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
City of Reynolds	DWLSL2022072-G	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00
City of Reynolds	LSLI2022040-L	\$0.00	\$0.00	\$62,735.00	\$0.00	\$62,735.00
City of Rhine	DWLSL2022176-L	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
City of Rhine	LSLI2022025-L	\$0.00	\$0.00	\$46,080.00	\$0.00	\$46,080.00
City of Rochelle	DWLSL2022073-G	\$0.00	\$15,075.00	\$0.00	\$19,925.00	\$35,000.00
City of Rochelle	LSLI2022016-L	\$0.00	\$0.00	\$0.00	\$72,735.00	\$72,735.00
City of Rockmart	DWLSL2022178-L	\$0.00	\$0.00	\$0.00	\$64,806.25	\$64,806.25
City of Rome	DWLSL2022179-L	\$0.00	\$27,102.78	\$0.00	\$0.00	\$27,102.78
City of Sale City	DWLSL2022183-L	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00
City of Sale City	LSLI2022065-L	\$0.00	\$51,130.00	\$0.00	\$0.00	\$51,130.00
City of Sandersville	DWLSL2022180-L	\$0.00	\$0.00	\$0.00	\$133,050.00	\$133,050.00
City of Shellman	DWLSL2022076-G	\$0.00	\$16,000.00	\$0.00	\$4,000.00	\$20,000.00
City of Sparks	DWLSL2022078-G	\$71,837.33	\$0.00	\$0.00	\$4,162.67	\$76,000.00
City of Sparta	DWLSL2022079-G	\$0.00	\$0.00	\$0.00	\$10,112.50	\$10,112.50
City of Stapleton	DWLSL2022185-L	\$0.00	\$6,251.78	\$0.00	\$3,798.22	\$10,050.00
City of Stapleton	LSLI2022021-L	\$0.00	\$0.00	\$0.00	\$17,414.37	\$17,414.37
City of Summerville	DWLSL2022080-G	\$0.00	\$0.00	\$0.00	\$142,636.33	\$142,636.33
City of Sylvester	DWLSL2022081-G	\$0.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00
City of Tallapoosa	DWLSL2023051-L	\$0.00	\$0.00	\$0.00	\$50,472.50	\$50,472.50
City of Tarrytown	DWLSL2022188-L	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
City of Thomaston	DWLSL2022084-G	\$0.00	\$18,784.50	\$0.00	\$0.00	\$18,784.50
City of Thomson	DWLSL2022189-L	\$0.00	\$0.00	\$0.00	\$80,089.55	\$80,089.55
City of Toccoa	DWLSL2022190-L	\$0.00	\$0.00	\$54,745.00	\$59,397.02	\$114,142.02
City of Twin City	DWLSL2022085-G	\$0.00	\$0.00	\$0.00	\$12,329.65	\$12,329.65
City of Unadilla	DWLSL2022191-L	\$0.00	\$21,403.23	\$0.00	\$4,000.00	\$25,403.23
City of Waco	DWLSL2023022-G	\$0.00	\$0.00	\$0.00	\$23,354.12	\$23,354.12
City of Wadley	DWLSL2022088-G	\$0.00	\$39,300.00	\$25,857.30	\$0.00	\$65,157.30
City of Warm Springs	DWLSL2022006-L	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00

Community	Project Number	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
		7/2024 - 9/2024	10/2024 - 12/2024	1/2025- 3/2025	4/2025 - 6/2025	
City of Warwick	DWLSL2022194-L	\$0.00	\$12,550.00	\$0.00	\$0.00	\$12,550.00
City of Warwick	LSLI2022027-L	\$0.00	\$27,955.00	\$23,475.00	\$0.00	\$51,430.00
City of Washington	DWLSL2023048-L	\$0.00	\$0.00	\$28,300.00	\$78,172.00	\$106,472.00
City of Waverly Hall	DWLSL2022100-G	\$3,600.00	\$2,500.00	\$6,750.00	\$0.00	\$12,850.00
City of Waycross	DWLSL2022089-G	\$0.00	\$150,937.50	\$0.00	\$0.00	\$150,937.50
City of Waynesboro	DWLSL2022195-L	\$0.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00
City of Willacoochee	DWLSL2022090-G	\$0.00	\$0.00	\$0.00	\$35,174.08	\$35,174.08
City of Williamson	DWLSL2023041-G	\$0.00	\$0.00	\$0.00	\$7,537.50	\$7,537.50
City of Zebulon	DWLSL2022198-L	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$12,550.00
City of Zebulon	LSLI2022035-L	\$24,875.00	\$0.00	\$69,182.50	\$19,418.37	\$113,475.87
Columbus Water Works	DWLSL2022125-L	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Echols County Water Authority	DWLSL2022135-L	\$0.00	\$0.00	\$30,950.00	\$0.00	\$30,950.00
Fannin County Water Authority	DWLSL2023018-G	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Fitzgerald Water Light and Bond Commission	DWLSL2022043-G	\$0.00	\$0.00	\$16,182.00	\$0.00	\$16,182.00
Fort Valley Utilities Commission	DWLSL2022117-L	\$121,337.86	\$0.00	\$0.00	\$0.00	\$121,337.86
Harris County	DWLSL2023054-L	\$0.00	\$0.00	\$17,896.25	\$13,312.50	\$31,208.75
Hart County Water and Sewer Authority	DWLSL2023023-G	\$0.00	\$0.00	\$18,816.25	\$0.00	\$18,816.25
Heard County Water Authority	DWLSL2022144-L	\$37,835.52	\$0.00	\$0.00	\$0.00	\$37,835.52
McIntosh County	DWLSL2023024-G	\$0.00	\$0.00	\$40,000.00	\$46,575.00	\$86,575.00
Monroe County	DWLSL2022163-L	\$0.00	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
Rabun County Water and Sewer Authority	DWLSL2023047-L	\$0.00	\$68,275.00	\$34,535.00	\$101,683.70	\$204,493.70
Spalding County Water Authority	DWLSL2023019-G	\$0.00	\$78,600.00	\$0.00	\$7,263.44	\$85,863.44
Talbot County Board of Commissioners	DWLSL2022095-G	\$14,771.86	\$16,930.00	\$2,500.00	\$0.00	\$34,201.86
Town of Bluffton	DWLSL2022200-L	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00
Town of Bluffton	LSLI2022031-L	\$0.00	\$26,570.00	\$0.00	\$0.00	\$26,570.00
Town of Byromville	DWLSL2022097-G	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00
Town of Cadwell	DWLSL2022098-G	\$8,963.75	\$0.00	\$8,155.63	\$0.00	\$17,119.38
Town of Harrison	DWLSL2023002-G	\$0.00	\$0.00	\$0.00	\$22,322.61	\$22,322.61
Town of Iron City	DWLSL2022099-G	\$0.00	\$10,825.00	\$0.00	\$0.00	\$10,825.00
Town of Mitchell	DWLSL2022160-L	\$0.00	\$4,251.00	\$0.00	\$2,635.00	\$6,886.00
Town of Newington	DWLSL2023044-G	\$0.00	\$0.00	\$67,800.00	\$7,000.00	\$74,800.00
Town of Rocky Ford	DWLSL2023021-G	\$0.00	\$39,060.00	\$17,297.50	\$0.00	\$56,357.50
Town of Sumner	DWLSL2022187-L	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00
Unified Government of Georgetown-Quitman County	DWLSL2022092-G	\$0.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00
Unified Government of Georgetown-Quitman County	LSLI2022045-L	\$0.00	\$0.00	\$1,720.00	\$0.00	\$1,720.00
Unified Government of Webster County	DWLSL2022101-G	\$0.00	\$76,300.00	\$0.00	\$0.00	\$76,300.00
Walker County Water and Sewerage Authority	DWLSL2022205-L	\$0.00	\$0.00	\$0.00	\$87,883.23	\$87,883.23
	Total	\$1,997,572.97	\$3,491,820.86	\$3,624,404.11	\$2,499,503.52	\$11,613,301.46

Attachment 6
Comparison of Projected Versus Actual Disbursements
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

Projected Disbursements	Quarter 1 7/2024 - 9/2024	Quarter 2 10/2024 - 12/2024	Quarter 3 1/2025 - 3/2025	Quarter 4 4/2025- 6/2025	Total
Projected FY 2025 DW Disbursements from 2022 IUP	\$36,993,549.00	\$19,350,673.00	\$10,463,778.00		\$ 66,808,000.00
Projected FY 2025 DW Disbursements from 2023 IUP	\$7,162,500.00	\$7,162,500.00	\$7,162,500.00	\$7,162,500.00	\$ 28,650,000.00
Total Projected Disbursements for FY 2025	\$ 44,156,049.00	\$ 26,513,173.00	\$ 17,626,278.00	\$ 7,162,500.00	\$ 66,808,000.00
Actual FY 2025 DWSRF Disbursements	\$ 1,997,572.97	\$ 3,491,820.86	\$ 3,624,404.11	\$ 2,499,503.52	\$ 11,613,301.46
Percent Disbursed of Projected	5%	13%	21%	35%	17%

Attachment 7A
Loans Closed
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

Community	Project Number	DWSRF Assistance Amount	Assistance Amount Used	Percentage Used	Loan Execution Date	Final Close Date	Loan Interest Rate
City of Byron	DWLSL2023049-L	\$ 745,700	\$ 44,025	5.9%	10/11/2024	12/1/2025	0.00%
City of Baconton	DWLSL2022109-L	\$ 21,400	\$ 21,400	100.0%	5/20/2024	10/1/2024	0.00%
Columbus Water Works	DWLSL2022125-L	\$ 150,000	\$ 150,000	100.0%	4/18/2024	10/1/2024	0.00%
City of Damascus	DWLSL2022133-L	\$ 15,250	\$ 15,250	100.0%	2/13/2024	10/1/2024	0.00%
City of Funston	DWLSL2022137-L	\$ 12,000	\$ 12,000	100.0%	2/16/2024	10/1/2024	0.00%
City of Leary	DWLSL2022150-L	\$ 10,950	\$ 10,950	100.0%	5/20/2024	10/1/2024	0.00%
City of Luthersville	DWLSL2022152-L	\$ 47,750	\$ 47,750	100.0%	1/31/2024	10/1/2024	0.00%
City of Montezuma	DWLSL2022161-L	\$ 91,400	\$ 91,400	100.0%	12/20/2023	10/1/2024	0.00%
City of Pitts	DWLSL2022172-L	\$ 22,520	\$ 22,520	100.0%	12/13/2024	10/1/2024	0.00%
City of Poulan	DWLSL2022173-L	\$ 22,800	\$ 22,800	100.0%	3/18/2024	10/1/2024	0.00%
City of Rhine	DWLSL2022176-L	\$ 7,500	\$ 7,500	100.0%	12/5/2024	10/1/2024	0.00%
City of Sale City	DWLSL2022183-L	\$ 10,350	\$ 10,350	100.0%	12/21/2023	10/1/2024	0.00%
City of Tarrytown	DWLSL2022188-L	\$ 9,000	\$ 9,000	100.0%	4/18/2024	10/1/2024	0.00%
City of Warwick	DWLSL2022194-L	\$ 12,550	\$ 12,550	100.0%	12/20/2023	10/1/2024	0.00%
City of Ochlocknee	DWLSL2022202-L	\$ 15,125	\$ 15,125	100.0%	3/18/2024	10/1/2024	0.00%
	Total	\$1,194,295.00	\$492,620.00	41.2%			

Attachment 7B
Grants Closed
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

Community	Project Number	DWSRF Assistance Amount	Assistance Amount Used	Percentage Used	Loan Execution Date	Final Close Date	Loan Interest Rate
Adel	DWLSL2022003-G	\$ 165,000	\$ 165,000	100.0%	1/22/2024	10/1/2024	0.00%
Blakely	DWLSL2022022-G	\$ 201,000	\$ 201,000	100.0%	2/9/2024	10/1/2024	0.00%
Bronwood	DWLSL2022025-G	\$ 20,000	\$ 20,000	100.0%	4/18/2024	10/1/2024	0.00%
Butler	DWLSL2022026-G	\$ 58,000	\$ 58,000	100.0%	1/31/2024	10/1/2024	0.00%
Camilla	DWLSL2022028-G	\$ 194,500	\$ 194,500	100.0%	1/22/2024	10/1/2024	0.00%
Crawfordville	DWLSL2022033-G	\$ 15,500	\$ 15,500	100.0%	2/16/2024	10/1/2024	0.00%
Doerun	DWLSL2022037-G	\$ 27,500	\$ 27,500	100.0%	2/29/2024	10/1/2024	0.00%
Douglas	DWLSL2022038-G	\$ 50,000	\$ 49,995	100.0%	3/4/2024	10/1/2024	0.00%
Ellaville	DWLSL2022041-G	\$ 47,500	\$ 47,500	100.0%	2/21/2024	10/1/2024	0.00%
Ideal	DWLSL2022049-G	\$ 18,500	\$ 18,500	100.0%	5/20/2024	10/1/2024	0.00%
Lakeland	DWLSL2022053-G	\$ 80,700	\$ 80,000	99.1%	2/29/2024	10/1/2024	0.00%
Lenox	DWLSL2022055-G	\$ 28,200	\$ 28,200	100.0%	4/8/2024	10/1/2024	0.00%
Meigs	DWLSL2022060-G	\$ 30,100	\$ 29,200	97.0%	4/24/2024	10/1/2024	0.00%
Morgan	DWLSL2022063-G	\$ 6,000	\$ 6,000	100.0%	1/22/2024	10/1/2024	0.00%
Reynolds	DWLSL2022072-G	\$ 35,000	\$ 35,000	100.0%	2/29/2024	10/1/2024	0.00%
Rochelle	DWLSL2022073-G	\$ 35,000	\$ 35,000	100.0%	1/22/2024	10/1/2024	0.00%
Shellman	DWLSL2022076-G	\$ 20,000	\$ 20,000	100.0%	2/7/2024	10/1/2024	0.00%
Byromville	DWLSL2022097-G	\$ 18,600	\$ 18,600	100.0%	4/24/2024	10/1/2024	0.00%
Waverly Hall	DWLSL2022100-G	\$ 22,750	\$ 22,750	100.0%	2/21/2024	10/1/2024	0.00%
UG of Webster County	DWLSL2022101-G	\$ 76,300	\$ 76,300	100.0%	2/9/2024	10/1/2024	0.00%
Fannin County WA	DWLSL2023018-G	\$ 15,000	\$ 15,000	100.0%	7/19/2024	10/1/2024	0.00%
Total		\$1,165,150.00	\$1,163,544.70	99.9%			

Attachment 8
Administrative & Set-Aside Expenses By Category
Drinking Water State Revolving Fund - Lead Service Line
FY 2025
July 1, 2024 - June 30, 2025

Set-aside Category		SRF Amount Expended
2% Small System Tech Assistance Setaside		
LSL Inventory & Replacement		670,675.52
Subtotal	\$	670,675.52
4% Administrative Funds Setaside		
Personnel		213,976.24
Fringe Benefits		130,143.69
Travel		3,752.37
Contractual		300,000.00
Operating Expenses		709,641.17
Indirect Costs		292,501.94
Shared Services		-
Subtotal	\$	1,650,015.41
4% Grant Assistance Funds Setaside		
LSL Inventory & Replacement		537,918.23
Subtotal	\$	537,918.23
15% Local Assistance & Other State Programs Setaside		
LSL Inventory & Replacement		4,240,095.55
Subtotal	\$	4,240,095.55
Total	\$	7,098,704.71

Attachment 9
DBE Utilization
Drinking Water State Revolving Fund - Lead Service Line
October 1, 2023 - September 30, 2024*

Semi-Annual Dates	Summaries		TOTAL (\$)
	MBE (\$)	WBE (\$)	
October 1, 2023 - September 30, 2024	11,350.00	348,082.00	\$359,432.00
TOTAL	\$ 11,350.00	\$ 348,082.00	\$ 359,432.00
PERCENTAGE GOAL	4.00%	4.00%	8.00%
PERCENTAGE ACTUAL **	0.38%	11.72%	12.11%

*DBE information is provided on an annual basis to EPA

**Percentage Actual is calculated by dividing the DBE funds disbursed by the total DWSRF funds disbursed in the same period

Attachment 10
DWSRF Capitalization Grants Available & Spent
Drinking Water State Revolving Fund - Lead Service Line
As of June 30, 2025

Capitalization Grant	Project Funds	2% Set-aside	4% Set-aside Admin	4% Set-aside- Grant Assistance	15% Set-aside	Total Funds
2023 Funds Available	31,532,760.00	750,780.00	1,255,560.00	246,000.00	3,753,900.00	37,539,000.00
2023 Funds Spent	-	-	1,140,469.53	-	-	1,140,469.53
% of Funds Spent	0.00%	0.00%	90.83%	0.00%	0.00%	3.04%
2022 Funds Available	56,118,720.00	1,336,160.00	1,400,000.00	1,272,320.00	6,680,800.00	66,808,000.00
2022 Funds Spent	6,867,662.96	684,275.52	1,400,000.00	537,918.23	4,900,349.30	14,390,206.01
% of Funds Spent	12.24%	51.21%	100.00%	42.28%	73.35%	21.54%
Total Funds Available	\$ 87,651,480.00	\$ 2,086,940.00	\$ 2,655,560.00	\$ 1,518,320.00	\$ 10,434,700.00	\$ 104,347,000.00
Total Funds Spent	\$ 6,867,662.96	\$ 684,275.52	\$ 2,540,469.53	\$ 537,918.23	\$ 4,900,349.30	\$ 15,530,675.54
Total % of Funds Spent	7.84%	32.79%	95.67%	35.43%	46.96%	14.88%