ATTACHMENT 1 Drinking Water State Revolving Fund 2020 Comprehensive List Est. Construction Star Project Completio Project Score 2018 Pop. Total Project Cost Affordability Score Est. Notice to Proceed Date Fst Term Community Forgiveness Date Date Rate Project Description Replace and upgrade the existing manual read water meters in each system with new AMR water meters. Install an additional well to the Brooklyn system to serve as redundant water \$508.000 \$203.200 12/15/2020 1/15/202 6/15/202 supply source and to replace an existing failing well. Stewart County Water & Sewerage Authority 6.043 1 949 Extend the water system to unincorporated areas of Elbert County. These areas are served by private wells which have diminished yields and questionable water quality due to overusage. The project also includes expansion and renovation of the water treatment plant, galvanized watermain replacement, creation of loops and interconnections within the system, and City of Elberton 4.383 \$2,500,000 \$900,000 6/1/2020 6/1/2020 6/1/2022 1.94% 20 construction of a clearwell and elevated storage tank. Construct additional treatment units to expand the capacity of the Snake Creek Water \$5,000,000 2/3/2020 2/3/202 1.949 Treatment Plant from 8 MGD to 12 MGD. Carroll County Water Authority Replace existing aged and leaking cast iron and galvanized water main, gate valves, fire hydrants and other necessary appurtenances. Replace water meters with automatic meter \$355,588.50 \$105.57 11/15/2020 11/15/202 12/31/202 0.949 reading (AMR) capability. City of Warwick Construct a 200,000 gallon elevated water storage tank to provide both drinking water and fire protection storage capacity. Install approximately 4,685 LF of 8-inch PVC water main between the newly constructed tank and well #4, located on E. Railroad Street, and the existing 8-inch watermain south of the well. Replace existing meters with an automatic meter reading (AMR) City of Meigs \$1,600,000 \$720,000 12/31/2020 1/1/202 12/31/202 1.94% system. Install hydrants, service lines, and valves throughout the system. Install a new deep well water supply capable of pumping 400 gallons per minute, with a back-up generator and chemical feed building. Abandon one of the existing deep wells (located along Powell Street). Construct a 100,000 gallon elevated water storage tank to provide both drinking water and fire protection storage capacity. Install a new water distribution system, including approximately 5.3 miles of watermain with valves and hydrants and new service lines \$2,430,000 \$500,000 12/1/2020 1/1/202 12/31/202 1.94% connecting to existing meters. Town of Iron City Abandon existing watermain. Replace leaking water mains and fire hydrants. Install new water City of Barwick \$500,000 \$200,000 10/30/2020 12/1/2020 12/1/202 0.94% services (meters, tubing, and backflow preventers) and gate valves. Develop a new well, renovate an existing well and the Gainesville interconnection, construct Lumpkin County Water and Sewerage Authority 31.95 \$2.500.000 6/1/2020 6/1/202 6/1/202 1.949 tanks, and install water main, meters, SCADA, and related appurtenances. Retrofit or replace water meters to achieve an automated meter reading system. The project includes installing hardware/software and integration of the billing software and collected usage City of Ashburn 3.69 \$1,112,000 \$556,000 10/5/2020 11/9/2020 4/5/202 0.949 Replace leaking, undersized watermain within the entire service area. The project includes \$1,625,000 \$650,000 3/5/2021 4/5/202 12/31/202 0.94% service lines, valves, fire hydrants, and AMR meters. City of Meansville Lee County Utilities Authority 29,348 \$2,500,000 6/1/2020 7/6/202 4/1/202 0.94% 20 Replace water meters and meter reading equipment throughout the county. City of Baxley \$1.663.574.62 \$748.609 4/1/2020 4/22/202 3/3/202 0.949 20 Replace outdated water meters with an automatic meter reading (AMR) system. City of Valdosta 56.07 \$10.500.000 \$500.000 1/6/2020 2/3/2020 2/1/202 0.94% Install an advanced metering infrastructure (AMI) system.

ATTACHMENT 1 Drinking Water State Revolving Fund 2020 Comprehensive List Est. Construction Star Project Score 2018 Pop. Total Project Cost Affordability Score Est. Notice to Proceed Date Fst Term Community Forgiveness Date Date Rate Project Description \$93,000 \$32,550 8/15/2020 8/31/2020 12/31/2020 0.94% 20 Replace existing manual-read water meters with a drive-by automated meter reading system. City of Parrott Construct a backup drinking water supply well and rehab an existing chemical feed building to ensure that a safe and reliable water supply can be delivered to customers. The city only has one well capable of producing enough water to meet the city's needs. The well improvements City of Poulan will create redundancy in the distribution system and increase the longevity of the existing well. \$447,000 \$178,800 8/15/2020 8/31/2020 2/15/202 1.949 Upgrade the capacity at the Water Treatment Facility from 3-MGD to 4-MGD through the demolition and replacement of a 1-MGD Aquarius package plant with a new 2-MGD Trident package plant. The project includes process equipment and components, piping, pumps, motors, an influent pump station, a transfer/backwash station, and chemical feed systems. 11.67 \$4,000,000 \$1,500,000 8/1/2020 10/1/202 1/31/202 1.94% Heard County Water Authority Drill a new well, install a chemical feed building to replace an existing well, replace water meters throughout the city, and replace waterlines in the city's distribution system. The project includes City of Culloder \$750,000 \$337,500 2/1/2021 2/1/202 8/1/202 1.949 any electrical or miscellaneous items necessary to make these improvements. Coosa Water Authority 22.77 \$1,400,000 \$490.000 9/1/2020 9/1/2020 1/1/2022 0.949 20 Replace leaking, undersized waterlines. Replace approximately 18,000 LF of old, undersized, and deteriorating waterlines throughout the northeast downtown area. The project includes installation of hydrants, valves, and related City of Villa Rica 15,12 \$2,500,000 10/1/2020 11/2/202 6/1/202 0.949 appurtenances. Extend the water system to residents in an area that currently lacks a public water system. The project also includes construction of an elevated water storage tank and installation of looped \$3,300,000 1/1/2021 2/1/202 10/1/202 Chattooga County 24.81 \$900.000 1 949 vater lines. Construct a new 500,000 gallon elevated water tank and altitude valve with vault and City of Swainsboro 7.347 \$1.261.000 \$630.500 8/3/2020 8/3/2020 8/3/2021 1.94% appurtenances. Dismantle existing 100,000 gallon elevated water tank. 1,147 \$210,000 \$115,500 6/1/2020 6/15/2020 9/15/202 1.94% 20 Paint the 250,000 gallon elevated water tank. City of Shellman Install watermain to connect the relocated Peach County High School building to the existing 12inch watermain on the opposite side of State Route 49, and install watermain along State Route 49 to connect to a pump station. The project also includes installation of an 8-inch water meter \$200,000 \$100,000 4/1/2020 4/1/202 10/1/202 and vault with backflow prevention. Fort Valley Utility Commission 1.949 Install water valves and a filtration system to remove iron and volatile organic compounds in the City of Tennille \$1.500.000 \$675.000 12/1/2020 1/4/202 1/4/202 1.94% 20 groundwater.

ATTACHMENT 1 **Drinking Water State Revolving Fund** 2020 Comprehensive List Est. Construction Star Project Score 2018 Pop. Total Project Cost Affordability Score Est. Notice to Proceed Date Est Term Community Forgiveness Date Date Rate Project Description Replace waterlines and related appurtenances throughout the service area to address City of Gordon 2,068 \$350,000 \$175,000 6/1/2020 7/1/202 6/30/202 0.94% Construct water transmission pipelines and distribution system improvements in strategic areas 116,022 \$5,000,000 11/30/2020 1/4/202 5/30/202 1 949 20 of its potable water distribution system. Carroll County Water Authority Replace 2-inch piping with approximately 10,000 LF of PVC and ductile iron 6-inch pipe, and \$1,500,000 \$825,000 1/6/2021 1/11/202 12/31/202 1.94% City of Kingston install ten fire hydrants. Replace approximately 10,000 LF of failing, leaking watermain. The project includes installation \$2.562.000 9/1/2020 10/1/202 10/1/202 Eatonton-Putnam Water & Sewer Authority (EPWSA) 28.03 0.94% 20 of hydrants, valves, and related appurtenances. Install a new well in EPD's Green Zone (Long County) to meet future water needs in the city of Hinesville. Install an 18-inch well, pump, pump house standby generator plus chemical feed equipment. Install a 12-inch transmission main form the well to the city of Hinesville distribution \$2,600,000 10/15/2020 12/10/2020 12/10/202 main on Airport Rd within the city. City of Hinesville 33 258 1 949 Construct two new raw water intakes, raw water pump stations, approximately 27,900 LF of watermain from the intakes to the raw water storage quarry reservoir, a pump station for pumping water to the water treatment plant, and approximately 41,300 LF of watermain to carry 12/30/2020 12/30/202 2/1/2022 City of Winder 15.827 \$25,000,000 1.94% raw water to the water treatment plant. Construct a transmission main along the US 441 corridor from south of Clayton to north of \$5,880,000 12/1/2020 Mountain City. This watermain will provide much needed redundancy. Rabun County Water and Sewer Authority 1/1/202 10/1/202 1.949 Provide additional treatment processing of alum sludge at the Harry Simmons Treatment plant \$3,750,000 10/1/2020 11/1/202 1/31/202 1.94% 20 and the Still Branch Reservoir Treatment Plant. City of Griffin Extend the water system to residents in an area that currently lacks a public water system, and construct a 200,000-gallon water tank. The city does not have any water storage and relies on \$1.750.000 12/1/2021 1/1/202 1/1/202 1.94% other water suppliers to provide flow, pressure, and storage. City of Dillard Replace a 6-inch watermain with a new 16-inch ductile-iron pipe, and install a new 12-inch watermain. The new main will interconnect two pressure zones and improve the pressures, fire 103 620 \$872,000 8/21/2020 9/1/2020 5/31/202 0.94% low capability, and reliability of service to a large service area west of the interstate 75. Bartow County Construct an elevated water tank to increase water storage, and create an additional zone in the water system to increase water pressure in the northern section of the system's service City of Hoschton 1.567 \$1,200,000 6/1/2021 7/1/202 4/1/202 1.949 Construct a 2.0-MG elevated water tank to provide needed storage redundancy and enhanced hydraulic gradient for the County's large water service area in southeast Bartow County. The project includes connection piping from the tank to existing mains on Glade Road. \$4,460,000 3/1/2021 7/31/202 Bartow County 103.63 3/8/202 1 949 Construct a new well on Forrester Parkway. This well is needed to relieve stress on the well \$881,570 ee County Utilities Authority 29.34 4/1/2020 5/4/2020 3/8/202 1.94% 20 system. Currently, the well runs 15 hours a day to keep up with demand.

ATTACHMENT 1 Drinking Water State Revolving Fund 2020 Comprehensive List Est. Construction Star Project Score 2018 Pop. Total Project Cost Affordability Score Est. Notice to Proceed Date Est. Term Community Forgiveness Date Date Rate Project Description 9/1/2020 10/1/202 9/30/202 20 Replace approximately 30,500 AMR water meters with AMI technology. Fayette County 111.36 \$8,500,000 0.94% City of Atlanta 479.65 \$26.085.000 3/1/2020 3/1/2020 3/1/202 0.94% 20 Replace small diameter watermain in 98 locations. 20 Upgrade undersized waterlines in the southeast section of the water service delivery area. City of Baldwin 3 482 \$3.300.000 10/1/2021 11/1/202 6/1/202 0.949 City of Blairsville \$2,500,000 12/1/2021 1/1/202 8/1/202 0.94% 20 Replace aging and/or undersized waterlines in areas with low pressure. City of Baldwin 3,482 \$1,200,000 12/1/2021 2/1/202 2/1/202 1.94% 20 Extend the water system to create a loop in order to improve reliability and redundancy. Replace watermains and create loops in the system in order to improve reliability and 6/1/2021 7/1/202 4/1/202 City of Hoschton 1.56 \$1,000,000 0.949 redundancy. City of Twin City 1.860 \$340.000 6/24/2020 6/24/202 9/25/202 0.94% 20 Replace approximately 715 residential meters and related appurtenances 20 Replace meters and service lines, and rehabilitate a water tank. City of Gay \$600,000 6/1/2021 7/1/202 4/1/202 0.949 City of Blackshear 3,48 \$1,263,416.67 4/6/2020 7/6/2020 7/5/202 0.94% 20 Replace water meters and meter reading equipment. 20 Install an advanced metering infrastructure (AMI) system. Forsyth County 219,88 \$20,000,000 5/4/2020 7/1/202 7/1/202 0.94% Town of Braselton 10,50 \$950,000 6/1/2021 7/1/202 4/1/2022 1.94% 20 Drill groundwater drinking wells in order to improve reliability and reduce operating costs. Improve the Hemphill Water Treatment Plant by installing new residuals handling components. in the city's Capital Improvement Program, under "Hemphill WTP Compliance Improvements: City of Atlanta 479.655 \$17,800,000 11/1/2020 11/1/2020 2/1/2024 1.94% 20 Bid Package 1." Construct a 500,000-gallon water storage tank and approximately 5,500 LF of 12-inch ductile \$1.389.500 6/1/2020 7/1/2020 12/18/202 1.94% 20 iron pipe to connect to the existing system. City of Ringgold 3 56 \$1,210,000 8/1/2021 9/1/202 5/1/202 0.94% 20 Replace an aging waterline to reduce leaks. Town of Braselton 10.50 Reduce disinfectant by-products (DBP) in the water system through water distribution improvements, including creation of loops to reduce dead-ends in the water system and City of Statham \$1,250,000 8/1/2021 9/1/202 4/1/202 1.94% replacement of undersized and aging waterlines. Replace dilapidated and undersized existing water lines and provide a loop in the distribution 1.83 \$1,000,000 8/1/2021 9/1/202 9/1/202 0.94% system to alleviate water quality issues and low water pressure problems City of Union Point Improve the Chattahoochee Water Treatment Plant by installing residuals handling components. The project scope is detailed in the city's Capital Improvement Program, under City of Atlanta 479.65 \$20,750,000 8/1/2020 8/1/2020 11/1/202 1.949 "Chattahoochee WTP Compliance Improvements: Bid Package 1." Improve the Chattahoochee Water Treatment Plant. This project includes construction of a new chemical building, modifications to the Alum Containment, and improvements at the Peachtree Pump Station site. The project scope is detailed in the city's Capital Improvement Program, City of Atlanta 5/1/202 under "Chattahoochee WTP Compliance Improvements: Bid Package 2." 479.65 \$15.150.000 8/1/2020 8/1/202 1.94% Upgrade the Hemphill WTP to improve the plant's chemical systems, gravity filters, yard piping, and sampling capabilities. The project scope is detailed in the city's Capital Improvement \$20.850.000 9/1/2020 9/1/2020 12/1/202 1.94% 20 Program, under "Hemphill WTP Compliance Improvements: Bid Package 2." City of Atlanta 479.65

ATTACHMENT 1 **Drinking Water State Revolving Fund** 2020 Comprehensive List Est. Construction Star Project Score 2018 Pop. Total Project Cost Affordability Score Est. Notice to Proceed Date Fst Term Community Forgiveness Date Date Rate Project Description Relocate and rehabilitate existing water distribution infrastructure in order to maintain service, improve pressure, and eliminate leaks and frequent watermain breaks affecting Woodland High School and numerous residential customers. 103.62 \$6.650.000 1/11/2021 2/3/202 12/31/202 0.949 Bartow County Rehabilitate the water treatment facility. Replace the filter media and install a grit removal and City of Blairsville \$1,611,000 12/1/2021 1/1/202 8/1/202 1.949 mechanical screen. Extend the water system to residents that currently lacks a public water system. These \$2 500 000 6/1/2021 7/1/202 4/1/202 1 94% residents are affected by dry or contaminated wells. Hart County Water and Sewer Authority 25.63 Relocate and upgrade an existing 8-inch PVC watermain, which traverses Georgia Power Company's Plant Bowen property, with a 12-inch ductile iron water main on the new highway around Plant Bowen. The relocation of both the road and watermain away from Georgia Power property is necessary to comply with security requirements and to enhance the reliability of service. The project includes 11,390 LF of 12-inch watermain, two bridge crossings, and two 6-\$2,000,000 2/24/2021 12/31/202 inch meter/backflow prevention vaults. 103.62 3/8/202 1.949 **Bartow County** Replace an existing 1.0-MG welded steel reservoir with a 3.0-MG prestressed concrete 103.62 \$3,400,000 2/22/2021 3/1/202 3/31/202 1 949 reservoir at a higher elevation, and install piping for connection to the water distribution system. Bartow County Improve the Riverside Water Treatment Plant and Lakeside Water Treatment Plant, including \$10,000,000 4/1/2021 5/1/202 7/1/202 replacement of filter underdrains and media, concrete restoration, and water tank rehabilitation. City of Gainesville 38,62 1.949 This project will replace existing water lines that have reached the end of their useful life and extend new water lines to property owners currently served by wells that have requested water 5/1/202 4/1/202 service from the City of Gainesville City of Gainesville 38.62 \$1,500,000 4/1/2021 0.949 Extend the water lines and replace existing water meters with an automated meter reading 12/1/2020 City of Morganton \$1,100,000 12/1/2020 1/1/202 0.94% (AMR) system. Improve the water distribution system, including water meter replacement, software and hardware upgrades, and installation of backflow preventers. The project also includes \$275,000 6/30/2020 7/17/2020 12/31/202 0.94% 20 upgrading a booster pump station. City of Greenville 1,09 Construct a redundancy transmission main in the northern part of the County's water service \$6,000,000 12/1/2021 2/1/2022 76.88 2/1/202 1.94% 20 delivery area. Barrow County Construct an elevated water tank in order to increase water storage in the eastern portion of its 12/1/2021 2/1/202 Barrow County 76.88 \$1.800.000 2/1/202 1.949 water service delivery area. Extend the water system to residents that currently lacks a public water system. These Hancock County \$1,000,000 6/1/202 7/1/202 4/1/202 1.94% residents are affected by dry or contaminated wells. Hancock County \$2,000,000 6/1/202 7/1/202 4/1/202 1.949 Drill groundwater drinking wells in order to improve reliability and reduce operating costs. Lincoln County 7,799 \$2,000,000 7/1/2021 8/1/202 7/1/202 1.94% 20 Extend the water system to residents in an area that currently lacks a public water system.

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